

I Mina'trentai Sais Na Liheslaturan Guåhan  
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES	NOTES
276-36 (COR)	<u>Committee on Rules</u> by request of <i>I Maga'hågan Guåhan</i> , the Governor of Guam, in accordance with the Organic Act of Guam.	AN ACT MAKING APPROPRIATIONS FOR THE OPERATIONS OF THE EXECUTIVE BRANCH OF THE GOVERNMENT OF GUAM FOR FISCAL YEAR ENDING SEPTEMBER 30, 2023, MAKING OTHER APPROPRIATIONS, AND ESTABLISHING MISCELLANEOUS AND ADMINISTRATIVE PROVISIONS.	3/15/22 9:11 a.m.						

***I MINA'TRENTAI SAIS NA LIHESLATURAN GUÅHAN***  
**THIRTY SIXTH GUAM LEGISLATURE**  
**2022 (SECOND) REGULAR SESSION**

**BILL NO. 276-36 (COR)**

**Introduced by:**

Committee on Rules  
by request of *I Maga'hågan Guåhan*,  
the Governor of Guam, in accordance  
with the Organic Act of Guam.

**AN ACT MAKING APPROPRIATIONS FOR THE OPERATIONS OF THE  
EXECUTIVE BRANCH OF THE GOVERNMENT OF GUAM FOR FISCAL YEAR  
ENDING SEPTEMBER 30, 2023, MAKING OTHER APPROPRIATIONS, AND  
ESTABLISHING MISCELLANEOUS AND ADMINISTRATIVE PROVISIONS.**

**BE IT ENACTED BY THE PEOPLE OF GUAM:**

**CHAPTER I**

**GENERAL PROVISIONS**

**Section 1. Short Title.** This Act *shall* be known as the "*General Appropriations Act of 2023*". *Except* as otherwise provided by this Act, the appropriations made by this Act identifying Fiscal Year 2023 shall be available to pay for obligations incurred on *or* after October 1, 2022 but *no later than* September 30, 2023. *If* any appropriation in this Act is found contrary to federal law, all other portions of this Act *shall* remain valid.

**Section 2. Estimated Revenues for Fiscal Year 2023.** *I Liheslaturan Guåhan*, the Guam Legislature, adopts the following revenue estimates for Fiscal Year 2023 as the basis for the appropriations contained in this Act.

1	<b>I. GENERAL FUND REVENUES</b>	<b>AMOUNT</b>
2	<b>A. TAXES</b>	
3	Income Tax	
4	Individual ( <i>not</i> including the Additional Child Tax Credit)	\$78,566,655
5	Corporate	\$95,194,332
6	Withholding Taxes, Interest, and Penalties	\$243,459,575
7	Provision for Tax Refund Payments (net of the	
8	Additional Child Tax Credit)	<u>(\$90,000,000)</u>
9	<b>TOTAL INCOME TAXES</b>	<b>\$327,220,562</b>
10	Business Privilege Tax	\$302,116,165
11	GMHA Pharmaceuticals Fund	
12	(§ 26208, Article 2, Chapter 26 of Title 11 GCA)	(\$18,700,991)
13	Tax Credit (Rehabilitation and	
14	Improvements – Harmon Industrial Park Roadway	
15	[§ 77703(a), Article 7, Chapter 77 of Title 12 GCA])	(\$175,000)
16	Other Taxes	<u>\$4,540,615</u>
17	<b>TOTAL BUSINESS PRIVILEGE TAX</b>	<b>\$287,780,789</b>
18	<b>TOTAL TAXES</b>	<b>\$615,001,351</b>
19	<b>B. FEDERAL SOURCES</b>	
20	Federal Income Tax Collection	
21	Section 30 Funds (Net of War Claims Deduction)	\$74,943,377
22	Immigration Fees and Other Federal Sources	\$1,277,844
23	<b>TOTAL FEDERAL SOURCES</b>	<b>\$76,221,221</b>

1	<b>C. USE OF MONEY AND PROPERTY</b>	<b>\$197,481</b>
2	<b>D. LICENSES, FEES, AND PERMITS</b>	
3	Licenses, Fees, and Permits	\$3,496,755
4	Licenses, Fees, and Permits (Better Public	
5	Service Fund) (Chapter 161 of Title 11 GCA)	<u>(\$349,676)</u>
6	<b>TOTAL LICENSES, FEES, AND PERMITS</b>	<b>\$3,147,079</b>
7	<b>E. DEPARTMENT CHARGES</b>	<b>\$1,205,297</b>
8	<b>TOTAL GENERAL FUND REVENUE</b>	<b>\$695,772,429</b>
9	<b>2% GENERAL FUND RESERVE (RAINY DAY FUND)</b>	<b>(\$13,915,449)</b>
10	(Appropriations Cap of 98% of General Fund Revenue;	
11	§ 22436, Article 4, Chapter 22 of Title 5 GCA)	
12	<b>SUSPENSION OF 2% GENERAL FUND RESERVE</b>	
13	<b>(RAINY DAY FUND)</b>	<b>\$13,915,449</b>
14	<b>TOTAL GENERAL FUND REVENUE</b>	
15	<b>AVAILABLE FOR APPROPRIATION</b>	<b>\$695,772,429</b>
16	<b>II. SPECIAL FUND REVENUES</b>	
17	<b>A. Air Pollution Control Special Fund</b>	<b>\$138,814</b>
18	<b>B. Banking and Insurance Enforcement Fund</b>	<b>\$433,783</b>
19	<b>C. Better Public Service Fund</b>	<b>\$1,327,036</b>
20	<b>D. Chamorro Land Trust Operations Fund</b>	<b>\$854,963</b>
21	<b>E. CLTC Survey, Infrastructure, and Development Fund</b>	<b>\$59,604</b>
22	<b>F. Corrections Revolving Fund</b>	<b>\$1,546,392</b>

1	<b>G.</b>	Customs, Agriculture, and Quarantine	
2		Inspection Services Fund	\$2,067,005
3	<b>H.</b>	Enhanced 911 Emergency Reporting System Fund	\$2,173,500
4	<b>I.</b>	Environmental Health Fund	\$1,302,065
5	<b>J.</b>	Fire, Life, and Medical Emergency Fund	\$1,129,368
6	<b>K.</b>	GMHA Pharmaceuticals Fund	\$18,700,991
7	<b>L.</b>	Guam Ancestral Lands Commission Survey,	
8		Infrastructure, and Development Fund	\$408,553
9	<b>M.</b>	Guam Board of Accountancy Fund	\$789,780
10	<b>N.</b>	Guam Contractors License Board Fund	\$737,262
11	<b>O.</b>	Guam Educational Facilities Fund	\$34,711,534
12	<b>P.</b>	Guam Environmental Trust Fund	\$435,837
13	<b>Q.</b>	Guam Highway Fund (GHF)	\$20,813,806
14		(a) GHF (Better Public Service Fund;	
15		Chapter 161 of Title 11 GCA)	(\$977,360)
16		(b) GHF (Public Transit Fund;	
17		§ 26503, Article 5, Chapter 26 of Title 11 GCA)	(\$293,456)
18		Total Guam Highway Fund	\$19,542,990
19	<b>R.</b>	Guam Invasive Species Inspection Fee Fund	\$641,466
20	<b>S.</b>	Guam Museum Fund	\$285,997
21	<b>T.</b>	Guam Plant Inspection and Permit Fund	\$96,880
22	<b>U.</b>	Health Professional Licensing Office Revolving Fund	\$300,975
23	<b>V.</b>	Healthy Futures Fund	\$40,116,775

1	<b>W.</b> Host Community Fund	\$300,000
2	<b>X.</b> Indirect Cost Fund	\$1,331,459
3	<b>Y.</b> Land Survey Revolving Fund	\$3,378,351
4	<b>Z.</b> Limited Gaming Fund	\$1,200,711
5	<b>AA.</b> Manpower Development Fund	\$4,041,457
6	<b>AB.</b> Mental Health and Substance Abuse Services Fund	\$501,912
7	<b>AC.</b> Office of Vital Statistics Revolving Fund	\$230,705
8	<b>AD.</b> Pesticide Management Fund	\$106,391
9	<b>AE.</b> Police Patrol Vehicle and Equipment Revolving Fund	\$320,924
10	<b>AF.</b> Police Services Fund	\$983,826
11	<b>AG.</b> Professional Engineers, Architects, and	
12	Land Surveyors Board Fund	\$273,064
13	<b>AH.</b> Public Recreation Services Fund	\$65,675
14	<b>AI.</b> Public School Library Resources Fund	\$686,994
15	<b>AJ.</b> Public Transit Fund	\$293,456
16	<b>AK.</b> Rabies Prevention Fund	\$41,696
17	<b>AL.</b> Recycling Revolving Fund	\$2,776,824
18	<b>AM.</b> Safe Streets Fund	\$85,697
19	<b>AN.</b> Sanitary Inspection Revolving Fund	\$158,878
20	<b>AO.</b> School Lunch/SAE/Child Nutritional	
21	Meal Reimbursement Fund – Federal	
22	Sources (100% Federal Grant) / Cash Collections	\$12,504,000

1	<b>AP.</b> Solid Waste Operations Fund	\$18,750,860
2	Host Community Fund (§ 51405, Article 4,	
3	Chapter 51 of Title 10 GCA)	(\$300,000)
4	Total Solid Waste Operations Fund	\$18,450,860
5	<b>AQ.</b> Street Light Fund	\$4,185,868
6	<b>AR.</b> Tax Collection Enhancement Fund	\$704,824
7	<b>AS.</b> Tourist Attraction Fund	\$13,627,972
8	<b>AT.</b> Water Protection Fund	\$94,551
9	<b>AU.</b> Water Research and Development Fund	\$68,336
10	<b>TOTAL SPECIAL FUND REVENUE</b>	<b>\$194,216,001</b>
11	<b>III. FEDERAL MATCHING GRANTS-IN-AID REVENUES</b>	
12	<b>Federal Grants-In-Aid Requiring Local Match:</b>	
13	<b>A.</b> Guam Community College	\$543,354
14	<b>B.</b> Guam Council on the Arts and Humanities Agency	\$321,300
15	<b>C.</b> Guam Police Department	\$2,269,479
16	<b>D.</b> Department of Integrated Services for	
17	Individuals with Disabilities	\$2,085,461
18	<b>E.</b> Department of Labor	\$47,000
19	<b>F.</b> Office of the Attorney General	\$3,992,201
20	<b>G.</b> Department Military Affairs	\$2,496,615
21	<b>H.</b> Department of Public Health and Social Services	\$93,665,833
22	<b>I.</b> University of Guam	\$2,659,997

<b>TOTAL FEDERAL MATCHING GRANTS-</b>	
<b>IN-AID REVENUE</b>	<b>\$108,081,240</b>
<b>REVENUE SUMMARY:</b>	
<b>TOTAL GENERAL FUND REVENUE</b>	
<b>AVAILABLE FOR APPROPRIATION</b>	<b>\$695,772,429</b>
<b>TOTAL SPECIAL FUND REVENUE</b>	<b>\$194,216,001</b>
<b>TOTAL FEDERAL MATCHING GRANTS-</b>	
<b>IN-AID REVENUE</b>	<b>\$108,081,240</b>
<b>GRAND TOTAL</b>	<b>\$998,069,670</b>

**Section 3. Debt Service Continuing Appropriations for Fiscal Year 2023.** The following are continuing appropriations for debt service requirements:

**A. BUSINESS PRIVILEGE TAX BONDS, SERIES 2012B**

(To finance unpaid income tax refunds for 2011;  
health insurance premiums for FY 2012; GMHA &  
GDOE retirement contribution payments to GGRF;  
rehabilitation of school facilities)

**\$3,415,172 1/**

**1/ General Fund**

**B. GUAM DEPARTMENT OF EDUCATION (GDOE)**

**SERIES 2013A CERTIFICATES OF PARTICIPATION  
(OKKODO HIGH SCHOOL PROJECT)**

(Chapter 58B of Title 5 GCA; § 50103, Chapter 50 of  
Title 12 GCA; and Title 13 GCA; due FY 2030 as  
final year; to include additional rent [Insurance and



Maintenance to be reimbursed by the GDOE]) \$2,936,260 2/

2/ General Fund (Principal & Interest: \$2,286,260) and Guam Educational Facilities Fund (Insurance  
& Maintenance: \$650,000)

**C. LIMITED OBLIGATION BONDS BUSINESS**

**PRIVILEGE TAX 2015 SERIES D**

(Refunding of GOB, 2007 Series A, and a  
portion of GOB, 2009 Series A; final maturity  
FY 2040)

\$19,336,500 3/

3/ General Fund

**D. LIMITED OBLIGATION (SECTION 30) BONDS,**

**2016 SERIES A**

(Refunding of LO [Section 30] Bonds, Series 2009 A;  
refinancing of Series 2013 B Guam Education Financing  
Foundation II, Inc. Certificates of Participation [Okkodo  
High School Expansion Project]; financing certain working  
capital costs of the Guam Memorial Hospital Authority,  
including the refinancing of an outstanding loan from the  
Bank of Guam)

\$20,989,875 4/

4/ General Fund

**E. GUAM COMMUNITY COLLEGE 2016 USDA LEASE**

(To finance the construction, expansion renovation, and  
hardening of GCC Gregorio G. Perez Crime Lab and  
Building #100)

\$200,400 5/

5/ Guam Educational Facilities Fund

**F. GENERAL OBLIGATION BONDS 2019 SERIES A**

(To finance the expansion of the Layon Landfill) \$2,997,625 6/

6/ Solid Waste Operations Fund

**G. GUAM DEPARTMENT OF EDUCATION**

**SERIES 2020A CERTIFICATES OF PARTICIPATION**

**(JOHN F. KENNEDY HIGH SCHOOL PROJECT)**

(To refinance the GDOE Series 2010 A, Certificates of

Participation for JFK High School) \$6,764,797 7/

7/ General Fund (Principal & Interest: \$4,614,507) and Guam Educational Facilities Fund (Insurance  
& Maintenance: \$2,150,290)

**H. LIMITED OBLIGATION BONDS BUSINESS**

**PRIVILEGE TAX 2021 SERIES E AND SERIES F**

(Series E: Refunding of a portion of BPT Bonds, Series 2015D;

final maturity FY2027; and Series F: Refunding of all or

a portion of BPT Bonds, Series 2011A and Series 2012B-1;

final maturity FY 2042) \$11,438,175 8/

8/ General Fund

**I. LIMITED OBLIGATION HOTEL**

**OCCUPANCY TAX (HOT) REFUNDING**

**REVENUE BONDS, SERIES 2021A**

(Refunding of LO HOT Bonds, Series 2011A;

final maturity FY2041) \$2,943,250 9/

9/ Tourist Attraction Fund

**TOTAL CONTINUING APPROPRIATIONS**

**\$71,022,054**

1 CHAPTER II

2 APPROPRIATIONS FOR EXECUTIVE BRANCH OPERATIONS

3 Section 1. Executive Branch Appropriations for Fiscal Year 2023. Five Hundred Eighty

4 Four Million Seventy Six Thousand Seven Hundred Ninety Three Dollars (\$584,076,793) are appropriated

5 for the operations of the Executive Branch for fiscal year ending September 30, 2023. This sum is

6 composed of Four Hundred Thirty Eight Million Two Hundred Sixty Five Thousand Eight Hundred

7 Eighty Five Dollars (\$438,265,885) from the General Fund, One Hundred Two Million Six Hundred

8 Thirty Six Thousand One Hundred Seventy Four Dollars (\$102,636,174) from Special Funds, and Forty

9 Three Million One Hundred Seventy Four Thousand Seven Hundred Thirty Four Dollars (\$43,174,734)

10 from Federal Matching Grants-in-Aid. The appropriations shall be expended as follows:

	General	Special	Federal	Total
	Fund	Fund	Fund Match	

13 I. GENERAL GOVERNMENT

14 A. Offices of *I Maga'hågan*

15 *Guåhan* and *I Sigundo*

<i>Maga'låhen Guåhan</i>	\$ 5,851,424	\$ 293,825 1/	\$ -	\$ 6,145,249
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17 B. Medical Referral

Assistance Office	\$ 665,849	\$ -	\$ -	\$ 665,849
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19 C. Bureau of Women's

Affairs	\$ 98,990	\$ -	\$ -	\$ 98,990
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21 D. Bureau of Budget and

Management Research	\$ 1,110,445	\$ 325,603 1/	\$ -	\$ 1,436,048
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		<b>General</b>	<b>Special</b>	<b>Federal</b>	<b>Total</b>
		<b>Fund</b>	<b>Fund</b>	<b>Fund Match</b>	
3	<b>E. Civil Service</b>				
4	Commission	\$ 1,254,757	\$ -	\$ -	\$ 1,254,757
5	<b>F. Administration</b>	\$ 8,337,555	\$ 772,067 2/	\$ -	\$ 9,109,622
6	<b>G. Office of Technology</b>	\$ 2,954,711	\$ -	\$ -	\$ 2,954,711
7	<b>H. Public Works</b>	\$ -	\$ 19,294,637 3/	\$ -	\$ 19,294,637
8	<b>I. Revenue and Taxation</b>	\$ 12,455,100	\$ 2,465,643 4/	\$ -	\$ 14,920,743
9	<b>J. Land Management</b>	\$ 40,197	\$ 3,378,351 5/	\$ -	\$ 3,418,548
10	<b>K. Board of Registration for Professional</b>				
11	Engineers, Architects, and Land Surveyors				
12	(PEALS)	\$ -	\$ 273,064 6/	\$ -	\$ 273,064
13	<b>L. Contractors License</b>				
14	Board	\$ -	\$ 737,262 7/	\$ -	\$ 737,262
15	<b>M. Veterans Affairs</b>	\$ 968,605	\$ -	\$ -	\$ 968,605
16	<b>N. Guam Regional Transit</b>				
17	Authority	\$ 2,476,448	\$ 293,456 8/	\$ -	\$ 2,769,904
18	<b>O. Guam Ethics</b>				
19	Commission	<u>\$ 267,019</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 267,019</u>
20	<b>TOTAL GENERAL</b>				
21	<b>GOVERNMENT</b>	<b>\$ 36,481,100</b>	<b>\$ 27,833,908</b>	<b>\$ -</b>	<b>\$ 64,315,008</b>

		<b>General</b>	<b>Special</b>	<b>Federal</b>	<b>Total</b>
		<b>Fund</b>	<b>Fund</b>	<b>Fund Match</b>	
3	<b>II. PROTECTION OF</b>				
4	<b>LIFE &amp; PROPERTY</b>				
5	A. Corrections	\$ 31,535,397	\$ 1,580,671 9/	\$ -	\$ 33,116,068
6	B. Youth Affairs	\$ 6,509,272	\$ 1,034,028 10/	\$ -	\$ 7,543,300
7	C. Guam Fire	\$ 36,549,891	\$ 3,302,868 11/	\$ -	\$ 39,852,759
8	D. Guam Police	\$ 44,146,034	\$ 4,799,876 12/	\$ 2,269,479	\$ 51,215,389
9	E. Office of Post-Mortem				
10	Examinations	\$ 547,590	\$ -	\$ -	\$ 547,590
11	F. Customs and				
12	Quarantine Agency	\$ 15,011,471	\$ 2,067,005 13/	\$ -	\$ 17,078,476
13	G. Guam Environmental				
14	Protection Agency	<u>\$ -</u>	<u>\$ 843,929 14/</u>	<u>\$ -</u>	<u>\$ 843,929</u>
15	<b>TOTAL PROTECTION</b>				
16	<b>OF LIFE &amp; PROPERTY</b>	<b>\$ 134,299,655</b>	<b>\$ 13,628,377</b>	<b>\$ 2,269,479</b>	<b>\$ 150,197,511</b>
17	<b>III. PUBLIC HEALTH</b>				
18	A. Guam Behavioral Health				
19	and Wellness Center	\$ -	\$ 18,892,383 15/	\$ -	\$ 18,892,383
20	B. Public Health and				
21	Social Services	<u>\$ 24,773,481</u>	<u>\$ 7,023,558 16/</u>	<u>\$ 32,751,528</u>	<u>\$ 64,548,567</u>
22	<b>TOTAL PUBLIC</b>				
23	<b>HEALTH</b>	<b>\$ 24,773,481</b>	<b>\$ 25,915,941</b>	<b>\$ 32,751,528</b>	<b>\$ 83,440,950</b>

	General	Special	Federal	Total
	Fund	Fund	Fund Match	
<b>IV. COMMUNITY SERVICES</b>				
<b>A. Integrated Services for</b>				
Individuals with				
Disabilities	\$ 1,113,997	\$ 4,991,762 10/	\$ 2,085,461	\$ 8,191,220
<b>TOTAL COMMUNITY</b>				
<b>SERVICES</b>	\$ 1,113,997	\$ 4,991,762	\$ 2,085,461	\$ 8,191,220
<b>V. RECREATION</b>				
<b>A. Parks and Recreation</b>	\$ 3,342,214	\$ 445,900 17/	\$ -	\$ 3,788,114
<b>TOTAL RECREATION</b>	\$ 3,342,214	\$ 445,900	\$ -	\$ 3,788,114
<b>VI. INDIVIDUAL &amp;</b>				
<b>COLLECTIVE RIGHTS</b>				
<b>A. Commission on</b>				
Decolonization	\$ 358,114	\$ -	\$ -	\$ 358,114
<b>B. CHamoru Affairs</b>	\$ 1,788,399	\$ 285,997 18/	\$ -	\$ 2,074,396
<b>C. Guam Council on the</b>				
Arts and Humanities	\$ 541,154	\$ -	\$ 321,300	\$ 862,454
<b>D. Hagåtña Restoration and Redevelopment</b>				
Authority	\$ 349,249	\$ -	\$ -	\$ 349,249
<b>E. Commission on CHamoru Language and the Teaching</b>				
of the History and Culture of the Indigenous				
People of Guam	\$ 454,534	\$ -	\$ -	\$ 454,534

1		<b>General</b>	<b>Special</b>	<b>Federal</b>	<b>Total</b>
2		<b>Fund</b>	<b>Fund</b>	<b>Fund Match</b>	
3	<b>F. Labor</b>	\$ 2,010,713	\$ 1,212,437 19/	\$ 47,000	\$ 3,270,150
4	<b>G. Military Affairs</b>	<u>\$ 1,176,641</u>	<u>\$ -</u>	<u>\$ 2,496,615</u>	<u>\$ 3,673,256</u>
5	<b>TOTAL INDIVIDUAL &amp;</b>				
6	<b>COLLECTIVE RIGHTS</b>	<b>\$ 6,678,804</b>	<b>\$ 1,498,434</b>	<b>\$ 2,864,915</b>	<b>\$ 11,042,153</b>
7	<b>VII. PUBLIC EDUCATION</b>				
8	<b>A. Guam Department</b>				
9	of Education <b>23/</b>	\$ 179,458,557	\$ 24,938,111 20/	\$ -	\$ 204,396,668
10	<b>B. Guam Academy Charter</b>				
11	Schools Council <b>24/</b>	\$ 11,439,000	\$ 496,000 10/	\$ -	\$ 11,935,000
12	<b>C. Guam Commission for Educator</b>				
13	Certification <b>25/</b>	\$ -	\$ 228,856 21/	\$ -	\$ 228,856
14	<b>D. University of</b>				
15	Guam <b>26/</b>	\$ 20,955,124	\$ -	\$ 2,659,997	\$ 23,615,121
16	<b>E. Guam Community</b>				
17	College <b>27/</b>	\$ 15,002,854	\$ -	\$ 543,354	\$ 15,546,208
18	<b>F. Guam Educational</b>				
19	Telecommunications Corporation				
20	(PBS Guam)	\$ -	\$ 638,349 21/	\$ -	\$ 638,349
21	<b>G. Guam Public Library</b>				
22	System	<u>\$ -</u>	<u>\$ 1,240,494 21/</u>	<u>\$ -</u>	<u>\$ 1,240,494</u>
23					

1		<b>General</b>	<b>Special</b>	<b>Federal</b>	<b>Total</b>
2		<b>Fund</b>	<b>Fund</b>	<b>Fund Match</b>	
3	<b>TOTAL PUBLIC</b>				
4	<b>EDUCATION</b>	\$ 226,855,535	\$ 27,541,810	\$ 3,203,351	\$ 257,600,696
5	<b>VIII. ECONOMIC</b>				
6	<b>DEVELOPMENT</b>				
7	<b>A. Bureau of Statistics</b>				
8	and Plans	\$ 1,433,988	\$ -	\$ -	\$ 1,433,988
9	<b>B. Agriculture</b>	<u>\$ 3,287,111</u>	<u>\$ 780,042 22/</u>	<u>\$ -</u>	<u>\$ 4,067,153</u>
10	<b>TOTAL ECONOMIC</b>				
11	<b>DEVELOPMENT</b>	\$ 4,721,099	\$ 780,042	\$ -	\$ 5,501,141
12	<b>GRAND TOTAL</b>	\$ 438,265,885	\$ 102,636,174	\$ 43,174,734	\$ 584,076,793



**NOTES:**

- 1/ Indirect Cost Fund
- 2/ Indirect Cost Fund (**\$712,031**) and Limited Gaming Fund (**\$60,036**)
- 3/ Guam Highway Fund (**\$12,404,709**) and Guam Educational Facilities Fund (**\$6,889,928**)
- 4/ Tax Collection Enhancement Fund (**\$704,824**), Better Public Service Fund (**\$1,327,036**), and Banking & Insurance Enforcement Fund (**\$433,783**)
- 5/ Land Survey Revolving Fund
- 6/ Professional Engineers, Architects and Land Surveyors Fund
- 7/ Guam Contractors License Board Fund
- 8/ Public Transit Fund
- 9/ Corrections Revolving Fund (**\$1,546,392**) and Safe Streets Fund (**\$34,279**)
- 10/ Healthy Futures Fund
- 11/ Enhanced 911 Emergency Reporting System Fund (**\$2,173,500**) and Fire, Life and Medical Emergency Fund (**\$1,129,368**)
- 12/ Police Services Fund (**\$983,826**), Police Patrol Vehicle & Equipment Revolving Fund (**\$320,924**), and Guam Highway Fund (**\$3,495,126**)
- 13/ Customs, Agriculture and Quarantine Inspection Services Fund
- 14/ Air Pollution Control Fund (**\$138,814**), Guam Environmental Trust Fund (**\$435,837**), Water Protection Control Fund (**\$94,551**), Water Research & Development Fund (**\$68,336**), and Pesticide Management Fund (**\$106,391**)
- 15/ Healthy Futures Fund (**\$18,390,471**) and Mental Health & Substance Abuse Services Fund (**\$501,912**)
- 16/ Environmental Health Fund (**\$1,302,065**), Healthy Futures Fund (**\$5,030,935**), Office of Vital Statistics Revolving Fund (**\$230,705**), Health Professional Licensing Office Revolving Fund (**\$300,975**), and Sanitary Inspection Revolving Fund (**\$158,878**)
- 17/ Public Recreation Services Fund (**\$65,675**) and Limited Gaming Fund (**\$380,225**)
- 18/ Guam Museum Fund

- 1    **19/** Manpower Development Fund
- 2    **20/** School Lunch/SAE/Child Nutritional Meal/Cash Collections Fund **(\$12,504,000)**, Guam Educational Facilities
- 3       Fund **(\$11,366,892)**, Public School Library Resources Fund **(\$686,994)**, and Limited Gaming Fund **(\$380,225)**
- 4    **21/** Guam Educational Facilities Fund
- 5    **22/** Guam Plant Inspection and Permit Fund **(\$96,880)**, Guam Invasive Species Inspection Fee Fund **(\$641,466)**,
- 6       and Rabies Prevention Fund **(\$41,696)**
- 7    **23/** The amounts reflect the funding allocation pursuant to §4107 of Chapter 4, Title 5, Guam Code Annotated as
- 8       amended by Section 19, Chapter XII of Public Law 33-66. The GDOE is mandated to submit its budget request
- 9       to the *I Liheslaturan Guåhan* pursuant to §3121 of Chapter 3, Title 17 Guam Code Annotated.
- 10   **24/** The amounts reflect the funding allocation pursuant to §4107 of Chapter 4, Title 5, Guam Code Annotated as
- 11       amended by Section 19, Chapter XII of Public Law 33-66. The GACSC is mandated to submit its budget request
- 12       to the *I Liheslaturan Guåhan* pursuant to §3121 of Chapter 3, Title 17 Guam Code Annotated.
- 13   **25/** The amounts reflect the funding allocation pursuant to §4107 of Chapter 4, Title 5, Guam Code Annotated as
- 14       amended by Section 19, Chapter XII of Public Law 33-66. The GCEC is mandated to submit its budget request
- 15       to the *I Liheslaturan Guåhan* pursuant to §27008(b) of Chapter 27, Title 17 Guam Code Annotated.
- 16   **26/** The amounts reflect the funding allocation pursuant to §4107 of Chapter 4, Title 5, Guam Code Annotated as
- 17       amended by Section 19, Chapter XII of Public Law 33-66. The UOG is mandated to submit its budget request
- 18       to the *I Liheslaturan Guåhan* pursuant to §16118 of Chapter 16, Title 17 Guam Code Annotated.
- 19   **27/** The amounts reflect the funding allocation pursuant to §4107 of Chapter 4, Title 5, Guam Code Annotated as
- 20       amended by Section 19, Chapter XII of Public Law 33-66. The GCC is mandated to submit its budget request
- 21       to the *I Liheslaturan Guåhan* pursuant to §33101 of Chapter 33, Title 17 Guam Code Annotated.
- 22

1 **CHAPTER III**

2 **MISCELLANEOUS APPROPRIATIONS**

3 **Section 1. Appropriation to the Guam Department of Education (GDOE) for *CHamoru***

4 **Studies.** Notwithstanding any other provision of law, for Fiscal Year 2023, the sum of Five Hundred  
5 Thirteen Thousand Eight Hundred Twenty Four Dollars **(\$513,824)** is appropriated from the General Fund  
6 to the Guam Department of Education for the *CHamoru* Studies Division to be expended for personnel  
7 salaries and benefits, contractual services, professional development and training, supplies and materials,  
8 and equipment for the support and the implementation of the Content Standards and Performance  
9 Indicators of the course syllabi for the emphasis of fluency and for the promotion of the proficiency skills  
10 in the areas of listening, speaking, reading, and writing in the *CHamoru* language.

11 **Section 2. Appropriation to the Guam Department of Education (GDOE) for Simon**

12 **Sanchez High School Construction.** For Fiscal Year 2023, the sum of Five Hundred Thousand Dollars  
13 **(\$500,000)** is appropriated from the General Fund to the Guam Department of Education for the  
14 construction of a new Simon Sanchez High School pursuant to § 58Dl05, Chapter 58D, Title 5 GCA.  
15 Notwithstanding any other provision of law or this Act, this appropriation shall not be subject to transfer.

16 **Section 3. Appropriation to the Guam Department of Education (GDOE) for Menstrual**

17 **Hygiene Products for Guam Public Schools.** For Fiscal Year 2023, the sum of One Hundred Thousand  
18 Dollars **(\$100,000)** is appropriated from the General Fund to the Guam Department of Education for the  
19 purchase of menstrual hygiene products for Guam public schools. All public schools on Guam that serve  
20 students in grades five (5) through twelve (12) shall provide menstrual hygiene products, such as tampons  
21 and sanitary pads, in the nursing or counselor's offices of such schools; and, such products shall be  
22 provided to students at no charge to them.

1           **Section 4.     GDOE Miscellaneous Healthy Futures Fund Appropriations.**

2           **(a)     Interscholastic Sports Fund.** For Fiscal Year 2023, the sum of Six Hundred Fourteen  
3   Thousand One Hundred Sixty Five Dollars (**\$614,165**) is appropriated from the Healthy Futures Fund to  
4   the Guam Department of Education for the Interscholastic Sports Fund to be expended pursuant to § 7108,  
5   Chapter 7, Title 17 GCA. The appropriation made in this Subsection shall be available to fund sports  
6   programs, to include the payment of head coaches, assistant coaches, league fees, busing services, and  
7   other expenses normally associated with interscholastic sports.

8           **(b)     Health and Physical Education Activities.** For Fiscal Year 2023, the sum of Two  
9   Hundred Seventy Seven Thousand Five Hundred Eighty Nine Dollars (**\$277,589**) is appropriated from the  
10   Healthy Futures Fund to the Guam Department of Education for health and physical education programs,  
11   intramural sports, and similar activities.

12           **Section 5.     Appropriation to the Guam Department of Education (GDOE) for Textbooks**  
13   **and Collateral Material.** The following is the appropriation to the Guam Department of Education for  
14   the purchase of textbooks, e-book readers and collateral materials, to include software, sheet music, and  
15   music books, in accordance with the following terms and conditions:

16           **(a)** For Fiscal Year 2023, the sum of One Million Five Hundred Thousand Dollars  
17   (**\$1,500,000**) is appropriated from the General Fund from Fiscal Year 2024 revenues to the GDOE for the  
18   purchase or development and production of textbooks and instructional materials related to specific  
19   content areas. The Superintendent of GDOE may, *if* necessary, through agreements with textbook  
20   vendors, defer payment for said materials until after October 1, 2023, but *no later than* December 31,  
21   2023, with the full faith and credit of the Government of Guam.

22           **(b)** The Superintendent of GDOE *shall* order materials funded by this Section for Fiscal Year  
23   2023 *no later than* March 1, 2023. The Bureau of Budget and Management Research *shall* release such

allotments as are necessary to ensure that said materials are ordered by March 1, 2023. The Superintendent of GDOE *shall* receive said materials and distribute them to schools *no later than* thirty (30) days before the start of the school calendar established pursuant to § 4111, Chapter 4, Title 17 of the Guam Code Annotated. All funds appropriated for said materials *shall not* be used for any other purpose.

(c) On the first (1<sup>st</sup>) day of each quarter of Fiscal Year 2023, the Superintendent of GDOE *shall* provide to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, and post on the GDOE website, a detailed report regarding all receipts, purchase orders, and expenditures for textbooks and instructional materials. Said report *shall* be accompanied by the certified list of textbooks approved by the Guam Education Board and a list or copies of all purchase orders issued related to this Section. The report *shall* summarize:

- (1) purchases by allotment account number, unit cost, and the total cost of textbooks or instructional materials charged against an appropriation account, the vendor, quantity, title, copyright date, and International Standard Book Number (ISBN) of textbooks or instructional materials ordered, the allocation of such books by school and grade, and whether books are for teachers or students;
- (2) instructional materials adopted in accordance with § 4104, Chapter 4, Title 17 of the Guam Code Annotated; and
- (3) other information that may be useful *or* that is requested by *I Liheslaturan Guåhan* regarding the funds appropriated and authorized herein. Non-compliance with these reporting requirements by the Superintendent of GDOE *shall* result in the sanctions and penalties imposed by this Act.

**Section 6. Guam Department of Education Alternative Dispute Resolution/Mediation Services.** Notwithstanding any other provision of law, for Fiscal Year 2023, the sum of Forty Thousand

Dollars **(\$40,000)** is appropriated from the Guam Educational Facilities Fund to the Guam Department of Education to obtain and provide Alternative Dispute Resolution/Mediation Services to all public schools on Guam.

**Section 7. Grounds Maintenance for Schools.** For Fiscal Year 2023, the sum of Three Hundred Eighty Five Thousand Twenty Two Dollars **(\$385,022)** is appropriated from the Guam Educational Facilities Fund for the grounds maintenance of Guam Department of Education schools.

**Section 8. Guam Department of Education (GDOE) Summer School Fund.** Pursuant to § 6119, Article 1, Chapter 6, Division 2, Title 17 of the Guam Code Annotated which established the Summer School Fund, such sums as are necessary to fund the operations of the Fiscal Year 2023 Summer School Program are hereby appropriated to the Guam Department of Education. The Superintendent of Education *shall* submit a detailed report to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan* regarding the receipt and expenditure of said funds *no later than* thirty (30) days after the close of summer school and post the same on the GDOE website. Such report *shall* include the following:

- (a) total revenues received, including identification of each revenue source;
- (b) total expenditures and encumbrances by object classification and by school; and
- (c) the fund balance.

**Section 9. Appropriations to the University of Guam.** Notwithstanding any other provision of law, for Fiscal Year 2023, the sum of Four Million Three Hundred Sixty Four Thousand Seventy Two Dollars **(\$4,364,072)** is appropriated from the General Fund to the University of Guam for the following purposes:

(a) **Student Scholarships, Financial Assistance Programs, and Program Administration.** Such appropriation in this Section from the General Fund is for: Merit Awards, Student Loans, Nurse Training Programs, Jesus U. Torres Professional and Technical Awards, Reserve Officer Training Corps

(ROTC), Regent Scholarships, Marine Lab Graduate Assistance Programs, Early High School Admission Programs, Pedro “Doc” Sanchez Scholarship Programs, John F. Quan Memorial Scholarship Program, and the administration of all student financial assistance programs for Fiscal Year 2023. The President of the University of Guam *shall* allocate this appropriation in order to fund said student scholarships, financial assistance programs and program administration.

(b) **Dr. Antonio C. Yamashita Educator Corps.** Such appropriation in this Section from the General Fund is for the Dr. Antonio C. Yamashita Educator Corps. The President of the University of Guam *shall* disburse, pursuant to the directives and policies of the Educator Corps Council, stipends for the Dr. Antonio C. Yamashita Educator Corps, and funds for the administration of said program pursuant to Chapter 18, Title 17 of the Guam Code Annotated and § 15107, Chapter 15, Title 17 of the Guam Code Annotated, as *amended*. The President of the University of Guam *shall* post on the University of Guam’s website all reports mandated by this Act regarding the Dr. Antonio C. Yamashita Educator Corps.

(c) **Aquaculture Development and Training Center.** Such appropriation in this Section from the General Fund is for the purpose of funding the continued operations of the Aquaculture Development and Training Center.

(d) **WERI’s Guam Hydrologic Survey.** Such appropriation in this Section from the General Fund is for the purpose of funding the Guam Hydrologic Survey (GHS) administered by the Water and Environmental Research Institute of the Western Pacific (WERI). WERI *shall* continue to administer the GHS for those purposes previously established by Guam law.

(e) **WERI’s Comprehensive Water Resource Monitoring Program.** Such appropriation in this Section from the General Fund *shall* be used to fund the Water and Environmental Research Institute of the Western Pacific (WERI) for the *sole* purpose of matching the federal funding for the Comprehensive

Water Resource Monitoring Program. WERI *shall* continue to administer the Comprehensive Water Resource Monitoring Program for those purposes previously established by Guam law.

(f) **Northern and Southern Soil and Water Conservation Districts Program.** Such appropriation in this Section from the General Fund is for operations and activities of the Northern and Southern Soil and Water Conservation Districts (SWCD) Program and *shall* be equally divided between the Northern and Southern Soil Conservation Districts. Expenditures from this appropriation *shall* be made upon the approval of the District Directors, with the consent of the SWCD Board and *shall not* require further approval by the University of Guam *or* any other government entity.

(g) **KPRG (Public Radio).** Such appropriation in this Section from the General Fund is for KPRG (Public Radio) operations. The President of the University of Guam *shall* disburse the funds to KPRG. *No later than* thirty (30) days after the close of each fiscal quarter of Fiscal Year 2023, the General Manager of KPRG *shall* submit to the President of the University of Guam, and post on KPRG's website, all reports mandated by this Act.

(h) **Guampedia Foundation.** Such appropriation in this Section from the General Fund is for the operations of the Guampedia Foundation.

#### **Section 10. Appropriations to the University of Guam Capital Improvements Fund.**

(a) For Fiscal Year 2023, the sum of One Million One Hundred Fifty Eight Thousand Two Hundred Eighty Three Dollars (**\$1,158,283**) is appropriated from the General Fund to the University of Guam Capital Improvements Fund for the purpose of paying rental payments due under the lease-back agreement pursuant to Public Law 31-229:18, as repealed and reenacted by Public Law 31-277.

(b) Notwithstanding any other provision of law, for Fiscal Year 2023, the sum of Five Hundred Thousand Dollars (**\$500,000**) is appropriated from the Guam Educational Facilities Fund to the University



of Guam Capital Improvements Fund for the purpose of paying for the debt service pursuant to § 16132, Chapter 16, Division 3, Title 17 of the Guam Code Annotated.

**Section 11. Appropriation to the University of Guam for the Guam Cancer Trust Fund.**

Notwithstanding § 26603(d)(5)(B), Chapter 26, Article 6, Title 11 of the Guam Code Annotated, for Fiscal Year 2023, the sum of One Million Dollars **(\$1,000,000)** is appropriated from the Healthy Futures Fund to the University of Guam for the administration of the Guam Cancer Trust Fund. This appropriation shall be used to fund cancer screening, treatment, educational outreach programs, and support services for qualified applicants.

**Section 12. Appropriation to the University of Guam First Generation Trust Fund**

**Initiative.** Pursuant to Public Law 33-07, for Fiscal Year 2023, the sum of Two Hundred Fifty Thousand Dollars **(\$250,000)** is appropriated from the General Fund to the University of Guam for the First Generation Trust Fund Initiative.

**Section 13. Appropriation to the University of Guam for the Guam Green Growth (G3)**

**Initiative.** The sum of Five Hundred Thousand Dollars **(\$500,000)** is appropriated from the General Fund to the University of Guam for Fiscal Year 2023 to fund the Research Corporation of the University of Guam (RCUOG) for the sole purpose of supporting the Guam Green Growth (G3) Initiative administered by the UOG Center for Island Sustainability. Aligned with the seventeen (17) United Nations Sustainable Development Goals, G3 cultivates an ecosystem for transformative action to achieve a more sustainable, prosperous, and equitable future for Guam. Activities will stimulate island circular economy industries to contribute to a new green economy, reduce the production of waste, reduce reliance on imports, and promote sustainable actions throughout the community. The expenditures authorized in this Section shall be used for G3 initiative operations and administrative costs, supplies and equipment, membership in regional and global sustainability organizations, and to support educational and outreach activities. Said

1 funds shall not be transferred or used for any other purpose. The sum appropriated herein is authorized for  
2 use as a local matching requirement for Federal Grants-in-Aid and shall be prioritized for the local  
3 matching requirement of the UOG Sea Grant Program.

4 The UOG Center for Island Sustainability shall prepare and submit an expenditure plan for said  
5 use of these funds for the Guam Green Growth (G3) Initiative to the Guam Environmental Protection  
6 Agency (GEPA) Board of Directors, who shall review the expenditure plan no later than thirty (30) days  
7 upon receipt of the plan. The UOG Center for Island Sustainability shall not expend funds allocated herein  
8 prior to the approval of the expenditure plan and must meet all applicable rules and regulations.

9 **Section 14. Appropriation to the University of Guam for the Sea Grant Program.** For  
10 Fiscal Year 2023, the sum of Five Hundred Thousand Dollars (**\$500,000**) is appropriated from the General  
11 Fund to the University of Guam Sea Grant Special Fund (established by Public Law 35-114) to fund the  
12 Sea Grant Program administered by the University of Guam Center for Island Sustainability. UOG has  
13 been a Land Grant institution since 1972, and the status has brought significant opportunities for UOG,  
14 Guam, and the region in agriculture, terrestrial resources management, and development of the  
15 community. Having received a formal notice to review from the National Sea Grant Director, UOG now  
16 has a once-in-a-generation opportunity to achieve "Sea Grant Status" and bring similar opportunities to  
17 Guam and the region in marine resource management, environmental stewardship, and the community  
18 development of coastal communities. The National Sea Grant College Program is a partnership between  
19 universities and the federal government's National Oceanic and Atmospheric Administration (NOAA), an  
20 agency within the U.S. Department of Commerce. The UOG Sea Grant applies research, extension, and  
21 educational activities that sustain and develop island environments while integrating the knowledge and  
22 culture of island people. The UOG Sea Grant provides local workforce development training in marine  
23 and environmental sciences through research funding, internships, fellowships and grants; funds research

1 competitions among faculty, colleges, and nonprofit organizations to promote understanding and better  
2 management of coastal resources in Guam and Micronesia; and, perpetuates traditional local knowledge  
3 in navigation and fisheries through teaching, research, outreach, and apprenticeships. The expenditures  
4 authorized in this Section shall be used for UOG Sea Grant operations and administrative costs, hiring of  
5 faculty and administrative staff, facility improvement, and supplies and equipment. The sum appropriated  
6 herein is authorized for use as a local matching requirement for Grants-in-Aid and shall be prioritized for  
7 use as the local matching requirement to achieve and maintain Sea Grant Institutional Status, which has  
8 the potential to garner a 1:2 federal contribution of up to One Million Dollars (\$1,000,000) in federal funds  
9 to UOG per year.

10 The President of the University of Guam shall post on UOG's website and shall submit to *I*  
11 *Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel file and written  
12 report, annual reports for the UOG Sea Grant Special Fund. At a minimum, said reports shall include:  
13 program mission statements, objectives, sources of revenue, expenditures by budget classification, number  
14 of employees, and contracts, and shall describe program accomplishments in the fiscal year reported.

15 **Section 15. Appropriations to the Guam Community College.** Notwithstanding any other  
16 provision of law, for Fiscal Year 2023, the sum of Eight Hundred Twenty Two Thousand Seven Hundred  
17 Seventy Seven Dollars (**\$822,777**) is appropriated from the General Fund and Two Million Eight Hundred  
18 Twenty Nine Thousand Twenty Dollars (**\$2,829,020**) is appropriated from the Manpower Development  
19 Fund to the Guam Community College for the following training programs:

20 (a) **Licensed Practical Nursing and Vocational Guidance Programs.** Such appropriation  
21 in this Section from the General Fund is to support the operations of the Licensed Practical Nursing  
22 Program and Vocational Guidance Program.

1           (b)     **Lodging Management Program/ProStart.** Such appropriation in this Section from the  
2 General Fund is for the Lodging Management Program/ProStart Program.

3           (c)     **Peace Officer Standards and Training Commission.** Such appropriation in this Section  
4 from the General Fund is for the purpose of funding a Program Specialist to establish a Standardized and  
5 Uniformed Law Enforcement Officer General Force Leadership Structure Tier and General Pay Scale Plan  
6 for Category1 Peace Officers.

7           (d)     **Apprenticeship Program.** Such appropriation in this Section from the Manpower  
8 Development Fund is for the Guam Community College Apprenticeship Program. In addition to the  
9 authorization contained in § 7120, Chapter 7, Title 22 of the Guam Code Annotated, the appropriation  
10 herein shall be available and authorized to be used by the Guam Community College to fund the operations  
11 of other programs at the College, as approved by the Board and Administration of the College, after all  
12 the Apprenticeship Program requirements and obligations have been fully funded.

13           **Section 16.     Appropriation to the Guam Community College First Generation Trust Fund**  
14 **Initiative.** Pursuant to Public Law 33-07, for Fiscal Year 2023, the sum of Two Hundred Thousand  
15 Dollars (**\$200,000**) is appropriated from the General Fund to the Guam Community College for the First  
16 Generation Trust Fund Initiative.

17           **Section 17.     Appropriation to the Department of Corrections for Cost of Care and Custody**  
18 **for Prisoners Confined in Federal Facilities.** For Fiscal Year 2023, the sum of Four Hundred Twenty  
19 Thousand Dollars (**\$420,000**) is appropriated from the General Fund to the Department of Corrections for  
20 the payment of current year obligations for prisoners confined in federal facilities of the Federal Bureau  
21 of Prisons.

22           **Section 18.     Appropriation to the Department of Corrections for Cost-Sharing Initiative**  
23 **Related to the Criminal Justice Information System (CJIS) Integration Report.** For Fiscal Year

2023, the sum of Eighty Three Thousand Two Hundred Eighty Nine Dollars (**\$83,289**) is appropriated from the General Fund to the Department of Corrections for its share of the total annual cost of message switch maintenance and National Law Enforcement Telecommunications System (NLETS) membership pursuant to the Multi-Agency Agreement to Facilitate a Cost Sharing Initiative of May 2013 entered into by the Chief of Police, the Director of the Department of Corrections, the Attorney General of Guam, and the Administrator of the Courts.

**Section 19. Appropriation to the Department of Corrections for the Guam Memorial Hospital Authority Consolidated Agreement.** For Fiscal Year 2023, the sum of Two Million Four Hundred Thousand Dollars (**\$2,400,000**) is appropriated from the General Fund to the Department of Corrections (DOC) to pay the Guam Memorial Hospital Authority (GMHA) per the Memorandum of Understanding between DOC and GMHA for providing health services to inmates.

**Section 20. Appropriation to the Department of Youth Affairs for Youth Programs.** For Fiscal Year 2023, the sum of Two Hundred Thousand Dollars (**\$200,000**) is appropriated from the General Fund to the Department of Youth Affairs to fund programs contracted out to non-governmental organizations for services to youths who are runaways, homeless, or victims of abuse.

**Section 21. Appropriation to the Department of Youth Affairs for Summer Employment and Training Programs for Youth.** For Fiscal Year 2023, the sum of Five Hundred Seventy Thousand Three Hundred Thirty Nine Dollars (**\$570,339**) is appropriated from the General Fund to the Department of Youth Affairs to carry out the Summer Employment and Training Programs for Youth contained in Chapter 21, Title 19 of the Guam Code Annotated.

**Section 22. Appropriation to the Guam Police Department for Cost-Sharing Initiative Related to the Criminal Justice Information System (CJIS) Integration Report.** For Fiscal Year 2023, the sum of Eighty Three Thousand Two Hundred Eighty Nine Dollars (**\$83,289**) is appropriated

1 from the General Fund to the Guam Police Department for its share of the total annual cost of message  
2 switch maintenance and National Law Enforcement Telecommunications System (NLETS) membership  
3 pursuant to the Multi-Agency Agreement to Facilitate a Cost Sharing Initiative of May 2013 entered into  
4 by the Chief of Police, the Director of the Department of Corrections, the Attorney General of Guam, and  
5 the Administrator of the Courts.

6 **Section 23. Safe Schools Initiative.** Notwithstanding any other provision of law, the sum of  
7 One Hundred Forty Two Thousand Five Hundred Eighty Five Dollars **(\$142,585)** is appropriated from  
8 the General Fund to the Guam Police Department for its Safe Schools Initiative for Fiscal Year 2023.

9 **Section 24. Appropriations to the Guam Environmental Protection Agency.**  
10 Notwithstanding any other provision of law, for Fiscal Year 2023, the following are appropriated to the  
11 Guam Environmental Protection Agency:

12 (a) **Beach Monitoring.** The sum of Forty Six Thousand Nine Hundred Three Dollars  
13 **(\$46,903)** is appropriated from the General Fund to the Guam Environmental Protection Agency for the  
14 *sole* purpose of beach monitoring. This appropriation is *not* subject to transfer or use for any other purpose.

15 (b) **Landfill Costs.** The sum of Two Hundred Two Thousand Nine Hundred Ninety Two  
16 Dollars **(\$202,992)** is appropriated from the Solid Waste Operations Fund to the Guam Environmental  
17 Protection Agency for costs in the closure, monitoring and opening of the island's landfills.

18 (c) **Recycling Revolving Fund.** The sum of Two Million Seven Hundred Seventy Six  
19 Thousand Eight Hundred Twenty Four Dollars **(\$2,776,824)** is appropriated from the Recycling Revolving  
20 Fund to the Guam Environmental Protection Agency for the sole purpose pursuant to Article 3, Chapter  
21 51, Title 10 of the Guam Code Annotated for Fiscal Year 2023.

22 **Section 25. Guam Behavioral Health and Wellness Center Detoxification and**  
23 **Rehabilitation Services.** For Fiscal Year 2023, the sum of Three Million Dollars **(\$3,000,000)** is

appropriated from the Healthy Futures Fund to the Guam Behavioral Health and Wellness Center to fund drug and alcohol detoxification, rehabilitation, and prevention services programs, which may be contracted out to non-governmental organizations; provided, that the expenditure of such funds shall comply with § 1421b(p) of 48 United States Code.

**Section 26. Guam Behavioral Health and Wellness Center Focus on Life Suicide Prevention Program.** For Fiscal Year 2023, the sum of Eighty One Thousand Seven Hundred Forty Nine Dollars (**\$81,749**) is appropriated from the General Fund to the Guam Behavioral Health and Wellness Center to fund the Focus on Life Suicide Prevention Program.

**Section 27. Guam Behavioral Health and Wellness Center Inpatient Detox Program (New Beginnings).** For Fiscal Year 2023, the sum of Two Million One Hundred Twelve Thousand Six Hundred Eighty One Dollars (**\$2,112,681**) is appropriated from the Healthy Futures Fund to the Guam Behavioral Health and Wellness Center to fund inpatient services of drug and alcohol detoxification, rehabilitation, and prevention services programs.

**Section 28. Guam Behavioral Health and Wellness Center Youth Mental Health First Aid.** For Fiscal Year 2023, the sum of Two Hundred Eighty Five Thousand One Hundred Seventy Dollars (**\$285,170**) is appropriated from the General Fund to the Guam Behavioral Health and Wellness Center to fund the Youth Mental Health First Aid Program.

**Section 29. Appropriation to the Department of Public Health and Social Services for Medically Indigent Program (MIP).** For Fiscal Year 2023, the sum of Eleven Million Forty Seven Thousand Seven Hundred Three Dollars (**\$11,047,703**) is appropriated from the General Fund and Two Million Six Hundred Thirty Thousand Dollars (**\$2,630,000**) is appropriated from the Healthy Futures Fund to the Department of Public Health and Social Services for the Medically Indigent Program Payment

Revolving (MIPPR) Fund for the MIP. No more than ten percent (10%) of the appropriations from local fund sources in this Section is authorized to pay for the Fiscal Year 2022 obligations of the MIP.

**Section 30. Appropriation to the Department of Public Health and Social Services for Medicaid Program.** For Fiscal Year 2023, the sum of Twenty Million Eight Hundred Forty Five Thousand Two Hundred Seventy Seven Dollars (**\$20,845,277**) is appropriated from the General Fund to the Department of Public Health and Social Services as the local matching requirement for the Medicaid Program. The sum of Sixty Million Nine Hundred Fourteen Thousand Three Hundred Five Dollars (**\$60,914,305**) is authorized from Federal Matching Grants-in-Aid to DPHSS for said purpose for Fiscal Year 2023.

*No more than* thirty percent (30%) of the appropriation from local fund sources in this Section is authorized to pay for the Fiscal Year 2022 obligations of the Medicaid Program. The funds appropriated and authorized in this Section are not subject to *I Maga'hågan Guåhan's* transfer authority. Notwithstanding any other provision of law, all or any of the amounts appropriated in this Section may be authorized to pay for Medically Indigent Program (MIP) for FY 2023, in addition to the authorization for MIP in this Act.

**Section 31. Appropriation to the Department of Public Health and Social Services for Guam Cancer Registry.** Pursuant to § 26603(d)(5)(D), Article 6, Chapter 26, Title 11 of the Guam Code Annotated, for Fiscal Year 2023, the sum of Three Hundred Eighty Nine Thousand One Hundred Forty Four Dollars (**\$389,144**) is appropriated from the Healthy Futures Fund to the Department of Public Health and Social Services to maintain the Guam Cancer Registry pursuant to § 3201.1, Article 2, Chapter 3, Title 10 of the Guam Code Annotated.

**Section 32. Appropriation to the Department of Public Health and Social Services for Insurance Premiums for Foster Children.** The sum of One Million Six Hundred Eighty Six Thousand



One Hundred Eight Dollars (**\$1,686,108**) is appropriated from the General Fund to the Department of Public Health and Social Services (DPHSS) for the purpose of paying the premiums for health insurance in Fiscal Year 2023. The DPHSS Bureau of Social Services Administration shall be the subscriber for foster children covered under Public Law 32-189 and shall remit payments to the Department of Administration or to the insurance provider for the purpose of paying premiums.

**Section 33. Appropriation to the Department of Public Health and Social Services for the Medical Cannabis Program.** For Fiscal Year 2023, the sum of Three Hundred Thousand Dollars (**\$300,000**) is appropriated from the General Fund to the Department of Public Health and Social Services (DPHSS) for the Medical Cannabis Program.

**Section 34. Appropriation to the Department of Public Health and Social Services for the Child Protective Services Program.** The sum of Nine Hundred Eighty One Thousand Nine Hundred Thirty Five Dollars (**\$981,935**) is appropriated from the General Fund to the Department of Public Health and Social Services for the Child Protective Services Program in Fiscal Year 2023.

**Section 35. Appropriation to the Department of Public Health and Social Services for the Foster Care Group Home.** The sum of Seven Hundred Sixty Thousand Four Hundred Fifty Three Dollars (**\$760,453**) is appropriated from the General Fund to the Department of Public Health and Social Services for the operation of the *I Guma Mina'åse'* Sister Mary Brigid Perez, RSM, Group Child Care Home for Fiscal Year 2023.

**Section 36. Appropriations to the Guam Memorial Hospital Authority.**

(a) The sum of Three Million Five Hundred Two Thousand Seven Hundred Nine Dollars (**\$3,502,709**) is appropriated from the General Fund to the Guam Memorial Hospital Authority (GMHA) for Fiscal Year 2023 operational expenses.

(b) Pursuant to §§ 26208 and 26208.1, Article 2, Chapter 26, Title 11 of the Guam Code Annotated, the sum of Eighteen Million Seven Hundred Thousand Nine Hundred Ninety One Dollars **(\$18,700,991)** is appropriated from the Guam Memorial Hospital Authority Pharmaceuticals Fund to the Guam Memorial Hospital Authority for Fiscal Year 2023.

**Section 37. Appropriations to the Department of Parks and Recreation for Public Restrooms and Pool Facilities.** Notwithstanding any other provision of law, for Fiscal Year 2023, the sum of One Hundred Fifty Thousand Seven Hundred Nine Dollars **(\$150,709)** is appropriated from the General Fund to the Department of Parks and Recreation (DPR) for the following programs:

(a) **Maintenance and Repair of Public Restrooms.** Such appropriation in this Section is for the maintenance, utilities and repair of restroom facilities in public parks island-wide. *No later than* thirty (30) days after the end of every fiscal quarter, the Director of DPR *shall* submit a quarterly report of the expenditures from this appropriation to the Public Auditor and post the same on DPR's website.

(b) **Maintenance of Pool Facilities.** Such appropriation in this Section is for the maintenance, utilities, and repair of pool facilities. These funds *shall* be used for the northern pool and the *Hagåtña* pool. *No later than* thirty (30) days after the end of every fiscal quarter, the Director of DPR *shall* submit a quarterly report of the expenditures from this appropriation to the Public Auditor and post the same on DPR's website.

**Section 38. Appropriations to the Department of Parks and Recreation for Civilian Volunteer Territorial Park Patrol Officer Reservists.** For Fiscal Year 2023, the sum of Ninety Thousand Dollars **(\$90,000)** is appropriated from the General Fund to the Department of Parks and Recreation for the payment of allowances of Civilian Volunteer Territorial Park Patrol Officer Reservists to defray the costs of maintenance of their equipment and uniforms, as set forth in Public Law 36-3.

1           **Section 39.   Appropriation to the Department of Labor for Worker’s Compensation Fund.**

2   For Fiscal Year 2023, the sum of Four Hundred Thousand Dollars (**\$400,000**) is appropriated from the  
3   General Fund to the Department of Labor for the Worker’s Compensation Fund for Worker’s  
4   Compensation payments pursuant to § 9144, Chapter 9, Title 22 of the Guam Code Annotated, including  
5   obligations incurred in past years and in the future. Said appropriation may be used to pay for medical,  
6   surgical, and other treatment; nurses; hospital services; medical travel and per diem costs; medicine;  
7   crutches; and equipment required by a claimant for such period as his injury and the recovery therefrom  
8   may require. Said appropriation *shall not* be expended for disability compensation payments for Full-Time  
9   Equivalents (FTEs) funded by this Act. The Director of the Department of Labor may use *no more than*  
10   Forty Thousand Dollars (\$40,000) from said appropriation to pay for legal services for Workers’  
11   Compensation hearings.

12           **Section 40.   Appropriation to the Guam Council on the Arts and Humanities Agency for**  
13   **the Guam Territorial Band.** For Fiscal Year 2023, the sum of Forty Five Thousand Dollars (**\$45,000**)  
14   is appropriated from the General Fund to the Guam Council on the Arts and Humanities Agency for the  
15   Guam Territorial Band.

16           **Section 41.   Appropriation to the Department of Agriculture for Animal Shelter**  
17   **Operations.** For Fiscal Year 2023, the sum of One Hundred Forty Two Thousand Five Hundred Eighty  
18   Five Dollars (**\$142,585**) is appropriated from the General Fund to the Department of Agriculture to fund  
19   the operations of the animal shelter.

20           **Section 42.   Department of Agriculture Civilian Volunteer Conservation Officers**  
21   **Program.** For Fiscal Year 2023, the sum of Two Hundred Thousand Dollars (**\$200,000**) is appropriated  
22   from the General Fund to the Department of Agriculture to fund the needs of the Civilian Volunteer  
23   Conservation Officers Program, including procurement of critical equipment and supplies.

1           **Section 43.   GAIN Spay and Neuter Program.** For Fiscal Year 2023, the sum of Four  
2   Hundred Fifty Thousand Dollars **(\$450,000)** is appropriated from the General Fund to the Department of  
3   Agriculture to fund the Guam Animals In Need (GAIN) Spay and Neuter Program.

4           **Section 44.   Appropriation to the Department of Administration for Support of Child in**  
5   **Custody.** For Fiscal Year 2023, the sum of Two Hundred Fifty Thousand Dollars **(\$250,000)** is  
6   appropriated from the General Fund to the Department of Administration for the *sole* purpose of paying  
7   orders of the court pursuant to § 5116, Chapter 5, Title 19 of the Guam Code Annotated.

8           **Section 45.   Appropriation to the Department of Administration for Residential**  
9   **Treatment Fund.** The sum of Two Million Five Hundred Thousand Dollars **(\$2,500,000)** is appropriated  
10   from the General Fund to the Department of Administration (DOA) for Fiscal Year 2023 to pay the  
11   expenses of persons under the jurisdiction of the Superior Court of Guam who require residential care  
12   because of physical, mental *or* emotional disabilities *or* severe emotional disturbances. All such persons  
13   and their escorts referred off-Guam for treatment and care *shall* submit to the Director of DOA appropriate  
14   documentation to justify and receive reimbursement of their travel expenses. The Director of DOA *shall*  
15   submit reports to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan* describing all  
16   expenditures made pursuant to this appropriation *no later than* thirty (30) days after the end of each quarter  
17   of Fiscal Year 2023 and post the same on the DOA website.

18          **Section 46.   Appropriation to the Department of Administration for Government Claims**  
19   **Fund.** The sum of Two Hundred Fifty Thousand Dollars **(\$250,000)** is appropriated from the General  
20   Fund to the Department of Administration (DOA) for the Government Claims Fund for payment of  
21   approved government claims in Fiscal Year 2023. The Director of DOA *shall, no later than* thirty (30)  
22   days after the close of each quarter of Fiscal Year 2023, submit to the Speaker of *I Liheslaturan Guåhan*,

1 in a Microsoft Excel file and written report describing expenditures made pursuant to the appropriations  
2 herein, and post the same on the DOA website.

3 **Section 47. Appropriations to the Department of Administration for Government of**  
4 **Guam's Audit Reports.** Notwithstanding any other provision of law, for Fiscal Year 2023, the following  
5 is appropriated to the Department of Administration:

6 (a) The sum of Four Hundred Sixty Four Thousand Eight Hundred Dollars **(\$464,800)** is  
7 appropriated from the General Fund to the Department of Administration for the Fiscal Year 2022  
8 Government of Guam's Basic Financial Statements Audit and Single Audit Report. The Public Auditor  
9 *shall* administer said funds and *shall* oversee the annual audit.

10 (b) The sum of Twenty Thousand Five Hundred Dollars **(\$20,500)** is appropriated from the  
11 Tourist Attraction Fund to the Department of Administration for the Fiscal Year 2022 Audit of the  
12 Financial Statements of the Tourist Attraction Fund. The Public Auditor *shall* administer said funds and  
13 *shall* oversee the annual audit.

14 (c) The sum of Eighteen Thousand Five Hundred Dollars **(\$18,500)** is appropriated from the  
15 Guam Highway Fund to the Department of Administration for the Fiscal Year 2022 Audit of the Financial  
16 Statements of the Guam Highway Fund. The Public Auditor *shall* administer said funds and *shall* oversee  
17 the annual audit.

18 **Section 48. Appropriations to Retirees for Supplemental Annuity Benefits and Other**  
19 **Costs.**

20 (a) The sum of Six Million Two Hundred Seventy Nine Thousand Four Hundred Eighty Three  
21 Dollars **(\$6,279,483)** is appropriated from the General Fund to the Supplemental Annuity Benefits Special  
22 Fund for Fiscal Year 2023, for direct payments to Government of Guam retirees who retired *prior* to  
23 October 1, 1995, or their survivors, for the continuing payment of Four Thousand Two Hundred Thirty

1 Eight Dollars (\$4,238) per year in supplemental annuity benefits, consisting of the sum of One Thousand  
2 Two Hundred Dollars (\$1,200), One Thousand Five Hundred Dollars (\$1,500), Seven Hundred Dollars  
3 (\$700), and Eight Hundred Thirty Eight Dollars (\$838) in annual benefits authorized by various General  
4 Appropriation Acts.

5 (b) No retiree who is eligible for Retiree Supplemental Annuity Benefits provided for in  
6 Subsection (a) hereof *shall* receive said Benefits *if* his annual retirement annuity, *excluding* survivor  
7 benefits and excluding the Supplemental benefits authorized herein, is *greater than* Forty Thousand  
8 Dollars (\$40,000). No retiree who is eligible for Retiree Supplemental Annuity Benefits *shall* receive  
9 *more than* the sum of Forty Thousand Dollars (\$40,000) in combined retirement annuities and  
10 Supplemental Annuity Benefits in any one Fiscal Year.

11 (c) The Director of the Department of Administration (DOA) *shall* coordinate with the  
12 Director of the Government of Guam Retirement Fund (GGRF) and *shall* disburse to the retirees, or their  
13 survivors, the supplemental annuity benefits provided for in Subsection (a) of this Section. The GGRF  
14 *shall* provide the Director of DOA with the information needed to affect disbursement. To realize savings  
15 associated with the cost of preparing separate checks and mailing separate checks for the supplemental  
16 annuity for retirees, the Director of DOA may enter into a Memorandum of Understanding (MOU) with  
17 the GGRF in which the Director of DOA remits the supplemental annuity payments to the GGRF for  
18 disbursement to the retiree at the same time the regular annuity check is issued, or by including the  
19 supplemental annuity in the regular annuity check issued by the GGRF.

20 (d) Funds held in the Supplemental Annuity Benefits Special Fund *shall not* be commingled  
21 with the General Fund *or* any other fund, *shall* be held in a separate bank account that *shall* continue to  
22 be administered by the Director of DOA, and *shall not* be subject to *I Maga'hågan Guåhan's* transfer  
23 authority.

1           (e)     For Fiscal Year 2023, the Guam Power Authority, the A.B. Won Pat International Airport  
2 Authority, the Guam Economic Development Authority, the Guam Housing Corporation, the Government  
3 of Guam Retirement Fund, the Jose D. Leon Guerrero Commercial Port, the Guam Waterworks Authority,  
4 and the Guam Visitors Bureau *shall* remit to DOA an amount equal to the number of retirees eligible  
5 pursuant to Subsection (a) hereof who have retired from that entity multiplied by Four Thousand Two  
6 Hundred Thirty Eight Dollars (\$4,238). Said remittances *shall* be paid in two (2) equal installments on or  
7 before October 10, 2022, and April 15, 2023. Said remittances *shall not* be subject to *I Maga'hågan*  
8 *Guåhan's* transfer authority.

9           (f)     For Fiscal Year 2023, the Guam Power Authority, the A.B. Won Pat International Airport  
10 Authority, the Guam Economic Development Authority, the Guam Housing Corporation, the Government  
11 of Guam Retirement Fund, the Jose D. Leon Guerrero Commercial Port, the Guam Waterworks Authority,  
12 and the Guam Visitors Bureau *shall* remit to the GGRF payments for medical, dental, and life insurance  
13 payments for retirees who have retired from those respective agencies. Said remittances *shall* be paid in  
14 two (2) equal installments on or before October 10, 2022, and on or before April 15, 2023, respectively.  
15 The agencies' remittances for medical, dental, and life insurance benefits mandated herein are *ex gratia*  
16 payments, and are for Fiscal Year 2023.

17           (g)     For Fiscal Year 2023, the sum of Four Million Five Hundred Eighty Seven Thousand Eight  
18 Hundred Forty Dollars (**\$4,587,840**) is appropriated from the General Fund to the Government of Guam  
19 Retirement Fund, to pay the cost of Medicare premiums, inclusive of premiums for Medicare Parts B and  
20 D, for government of Guam retirees and their survivors domiciled on Guam who are eligible to receive  
21 Social Security income benefits, and who are eligible to enroll in the Government of Guam Group Health  
22 Insurance Program. No government of Guam retiree or their survivor shall be required to enroll in the  
23 Government of Guam Health Insurance Program in order to receive the reimbursement. For those

government of Guam retired employees and their survivors who do participate in the Government of Guam Group Health Insurance Program and are enrolled in Medicare Parts A and B, and elect either Class I, Class II, Class III, or Class IV coverage, reimbursement *shall only* be made to those who opt for the Retiree Supplemental Plan.

(h) For Fiscal Year 2023, the sum of Three Hundred Twenty One Thousand Six Hundred Forty Three Dollars (**\$321,643**) is appropriated from the General Fund to the Government of Guam Retirement Fund for *I Maga'låhi* and *I Sigundo Maga'låhi/I Sigundo Maga'håga* pensions.

(i) For Fiscal Year 2023, the sum of Two Hundred Twenty Eight Thousand Nine Hundred Seventy Two Dollars (**\$228,972**) is appropriated from the General Fund to the Government of Guam Retirement Fund for retirement annuities for former judges and justices of the Superior Court and Supreme Court of Guam.

(j) The Government of Guam Retirement Fund Board of Trustees *shall* enact and, *if necessary*, amend administrative regulations that establish procedures to ensure the proper submission, receipt, and accounting of all sums remitted pursuant to Subsections (e) and (f) hereof.

**Section 49. Survivor Supplemental Annuity Additions.** § 8135(d) (6), Article 1, Chapter 8, Title 4 of the Guam Code Annotated is *amended* to read:

“(6) the prospective payment of supplemental benefits for the period of [~~October 1, 2021, through September 30, 2022~~] October 1, 2022, through September 30, 2023 for Fiscal Year 2023 for survivors of those employees who retired prior to October 1, 1995, to be paid in the following manner:

(A) Four Thousand Two Hundred Thirty Eight Dollars (\$4,238) in Retiree Supplemental Annuity Benefits, known as the sum of One Thousand Two Hundred Dollars (\$1,200), One Thousand Five Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight



1 Hundred Thirty Eight Dollars (\$838) in annual benefits formerly contained in various General  
2 Appropriation Acts.

3 (B) No person eligible for Retiree Supplemental Annuity Benefits provided for in this  
4 Section shall receive such benefits if her/his regular annual retirement annuity, exclusive of the  
5 supplemental amounts authorized hereby, exceeds Forty Thousand Dollars (\$40,000). No persons  
6 eligible for Retiree Supplemental Annuity Benefits shall receive more than the sum of Forty  
7 Thousand Dollars (\$40,000) in combined retirement annuities and supplemental retirement  
8 annuities.

9 (C) Any retiree or survivor eligible to receive the supplemental annuity may waive their  
10 supplemental annuity payment authorized herein by the filing of a notarized affidavit waiving such  
11 payment with the Retirement Fund.”

12 **Section 50. Disability Supplemental Annuity Additions.** § 8129(g), Article 1, Chapter 8,  
13 Title 4 of the Guam Code Annotated is *amended* to read:

14 “(g) Any disability retirement annuitant who commenced receiving a disability retirement  
15 annuity prior to October 1, 1995, and who is entitled to disability retirement benefits under this  
16 Chapter shall receive, during the period commencing on [~~October 1, 2021, and ending on~~  
17 ~~September 30, 2022~~] October 1, 2022 and ending on September 30, 2023, for Fiscal Year 2023,  
18 prospective non-cumulative supplemental annuity benefits as follows:

19 (1) Four Thousand Two Hundred Thirty Eight Dollars (\$4,238) in Retiree  
20 Supplemental Annuity Benefits, known as the sum of One Thousand Two Hundred Dollars  
21 (\$1,200), One Thousand Five Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight  
22 Hundred Thirty Eight Dollars (\$838) in annual benefits formerly contained in various General  
23 Appropriation Acts.

1           (2)    (A)    No persons eligible for Retiree Supplemental Annuity Benefits provided for  
2           in Paragraph (g) of this Section shall receive such benefit if their regular annual retirement annuity,  
3           excluding survivor benefits, prior to the supplemental amounts herein exceeds Forty Thousand  
4           Dollars (\$40,000).

5                       (B)    No persons eligible for Retiree Supplemental Annuity Benefits shall receive  
6                       more than the sum of Forty Thousand Dollars (\$40,000) in combined retirement  
7                       annuities and supplemental retirement annuities.

8           (3)    Any disability retirement annuitant eligible to receive the supplemental annuity  
9           may waive their supplemental annuity payment authorized herein by the filing of a notarized  
10          affidavit waiving such payment with the Retirement Fund.”

11          **Section 51.   Retirees Supplemental Annuity Additions.** § 8122(d) (6), Article 1, Chapter 8,

12   Title 4 of the Guam Code Annotated is hereby *amended* to read as follows:

13          “(6)   Any retirement annuitant who commenced receiving a retirement annuity *prior* to October  
14          1, 1995, and who is entitled to retirement benefits under this Chapter, shall receive, during the  
15          period commencing on [~~October 1, 2021, and ending on September 30, 2022~~] October 1, 2022 and  
16          ending on September 30, 2023, for Fiscal Year 2023, prospective, non-cumulative supplemental  
17          annuity benefits as follows:

18                (A)    Four Thousand Two Hundred Thirty Eight Dollars (\$4,238) in Retiree  
19          Supplemental Annuity Benefits, known as the sum of One Thousand Two Hundred Dollars  
20          (\$1,200), One Thousand Five Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight  
21          Hundred Thirty Eight Dollars (\$838) in annual benefits formerly contained in various General  
22          Appropriation Acts.

1 (B) No retiree who is eligible for Retiree Supplemental Annuity Benefits provided for  
2 in this Section shall receive such benefit if her/his regular annual retirement annuity, excluding the  
3 supplemental amounts authorized herein and survivor benefits, exceeds Forty Thousand Dollars  
4 (\$40,000). A retiree who is eligible for Retiree Supplemental Annuity Benefits shall receive no  
5 more than Forty Thousand Dollars (\$40,000) in combined retirement annuities and supplemental  
6 retirement annuities.

7 (C) Any retiree or survivor eligible to receive the supplemental annuity may waive the  
8 supplemental annuity payment authorized herein by the filing of a notarized affidavit waiving such  
9 payment with the Retirement Fund.”

10 **Section 52. Appropriation for Cost of Living Allowance (COLA).**

11 (a) *I Maga'hågan Guåhan shall* provide by a single lump sum payment, a “Cost of Living  
12 Allowance” (COLA) of Two Thousand Dollars (\$2,000) to each retiree of the Government of Guam  
13 Retirement Fund (GGRF) who is retired as of September 30, 2022, *or* his/her survivor, *no later than*  
14 November 1, 2022. If a retiree is a Defined Benefit and a Defined Contribution retiree, the retiree or  
15 his/her survivor shall only be entitled to a single COLA payment. The sum of Fourteen Million Nine  
16 Hundred Fifty Thousand Dollars (**\$14,950,000**) is appropriated from the General Fund to the Department  
17 of Administration for Fiscal Year 2023, to pay said COLA.

18 (b) The Guam Power Authority, the A.B. Won Pat International Airport Authority, the Guam  
19 Economic Development Authority, the Guam Housing Corporation, the Government of Guam Retirement  
20 Fund, the Jose D. Leon Guerrero Commercial Port, the Guam Waterworks Authority, and the Guam  
21 Visitors Bureau *shall* pay a COLA in a single payment of Two Thousand Dollars (\$2,000) to every  
22 Government of Guam Retirement Fund retiree who retired from each respective aforementioned agency  
23 as of September 30, 2022, *or* his survivor, *no later than* November 1, 2022 for Fiscal Year 2023.

(c) Each agency mentioned in Subsection (b) *shall* reimburse the General Fund for any COLA paid by the Fund in Fiscal Year 2023 to retirees who have retired from that agency and their survivors *no later than* December 31, 2022.

(d) Any retiree or survivor eligible to receive the COLA may waive their payment authorized herein by filing a notarized affidavit waiving such payment with the entity responsible for the Retirement Fund.

(e) *If* a retiree is both a Defined Benefit and a Defined Contribution Retiree, her or his survivor *shall only* be entitled to a single COLA payment.

**Section 53. Appropriation to Government of Guam Retirement Fund (GGRF) for Retiree Medical, Dental, and Life Insurance Expenses.** For Fiscal Year 2023, the sum of Thirty Three Million Eight Hundred Thirty Five Thousand Four Hundred Ninety Six Dollars (**\$33,835,496**) is appropriated from the General Fund to pay the following items for current retirees:

(a) Retiree group medical, dental, and life insurance premiums, including premiums and coverage for Judiciary of Guam retirees, to continue existing programs currently contained in the semi-monthly payments.

(b) Retiree life insurance subsidy, including subsidy for Judiciary of Guam retirees, to continue existing programs currently contained in the semi-monthly payments.

**Section 54. Appropriations to the Department of Administration for the Tiyan Lease.** For Fiscal Year 2023, the following sums are hereby appropriated from the Guam Educational Facilities Fund to the Department of Administration for the Guam Department of Education (GDOE) lease of Tiyan facilities:

- 1           (a)     Tiyān High School - Four Million Eighty Seven Thousand One Hundred Seventy One  
2     Dollars and Fifty Seven Cents (**\$4,087,171.57**) for base rent, and Nine Hundred Twelve Thousand Eight  
3     Hundred Twenty Eight Dollars and Forty Three Cents (**\$912,828.43**) for insurance and maintenance;
- 4           (b)     GDOE Office Building - Two Hundred Seventy Five Thousand Forty Dollars and Twenty  
5     Nine Cents (**\$275,040.29**) for base rent, and Eighty Thousand Five Hundred Thirty Two Dollars and Forty  
6     One Cents (**\$80,532.41**) for insurance and maintenance;
- 7           (c)     GDOE Warehouse I - Seventy Seven Thousand Two Hundred Ninety Seven Dollars and  
8     Twenty Eight Cents (**\$77,297.28**) for base rent, and Twenty Five Thousand Four Hundred Sixty Nine  
9     Dollars and Eighty Six Cents (**\$25,469.86**) for insurance and maintenance;
- 10          (d)     Tiyān High School Gymnasium - Four Hundred Sixty Two Thousand Seven Hundred Six  
11     Dollars and Ninety Six Cents (**\$462,706.96**) for base rent, and One Hundred Thirteen Thousand Five  
12     Hundred Eleven Dollars and Sixty Five Cents (**\$113,511.65**) for insurance and maintenance;
- 13          (e)     New GDOE Office Building - Two Million Two Hundred Ninety Four Thousand Eight  
14     Hundred Sixty Five Dollars and Eighty Seven Cents (**\$2,294,865.87**) for base rent, and Five Hundred  
15     Forty Six Thousand One Hundred Twenty Six Dollars and Nineteen Cents (**\$546,126.19**) for insurance  
16     and maintenance;
- 17          (f)     New GDOE Warehouse II - One Hundred Thirty Thousand Two Hundred Sixty Eight  
18     Dollars and Ninety Two Cents (**\$130,268.92**) for base rent, and Forty Two Thousand Three Hundred Sixty  
19     Four Dollars and Seventeen Cents (**\$42,364.17**) for insurance and maintenance;
- 20          (g)     GDOE Warehouse I Mezzanine - Fifty One Thousand Three Hundred Eighteen Dollars  
21     and Six Cents (**\$51,318.06**) for base rent, and Sixteen Thousand Six Hundred Eighty Eight Dollars and  
22     Ninety One Cents (**\$16,688.91**) for insurance and maintenance;

(h) Lot for New GDOE Office and Warehouse II - Forty Four Thousand Six Hundred Sixty Six Dollars and Sixty Three Cents (**\$44,666.63**) for base rent; and

(i) Tiyan 3 Building and Facilities - Seven Hundred Fifty Two Thousand Seven Hundred Ninety Five Dollars and Four Cents (**\$752,795.04**) for base rent, and Two Hundred Thousand Two Hundred Seventy Five Dollars and Ten Cents (**\$200,275.10**) for insurance and maintenance.

**Section 55. Appropriation to the Department of Administration for Membership to Western Interstate Commission for Higher Education (WICHE).** For Fiscal Year 2023, the sum of Seventy Eight Thousand Five Hundred Dollars (**\$78,500**) is appropriated from the General Fund to the Department of Administration to fund Guam's proportionate share of its annual dues to the Western Interstate Commission for Higher Education (WICHE) for School Year 2022-2023.

**Section 56. Guam Academy Charter Schools Council Administrative Support.** For Fiscal Year 2023, the sum of Ninety Thousand Dollars (**\$90,000**) is appropriated from the General Fund to the Department of Administration (DOA) to fund the clerical and administrative support provided by DOA, including, but not limited to, full-time staff to prioritize the Guam Academy Charter Schools Council's operational requirements, an administrative office, conference room, office equipment, furnishings, and supplies.

**Section 57. Appropriation to the Department of Administration for the Guam Autism Center.** For Fiscal Year 2023, the sum of One Hundred Fifty Thousand Dollars (**\$150,000**) is appropriated from the Healthy Futures Fund to the Department of Administration for the Guam Autism Center.

**Section 58. Appropriations to the Department of Administration for Public Streetlights.** Notwithstanding any other provision of law, for Fiscal Year 2023, the following is appropriated to the Department of Administration:

(a) Eight Hundred Eleven Thousand Seventy Seven Dollars (**\$811,077**) is appropriated from the Guam Highway Fund to the Department of Administration to pay the Guam Power Authority for the installation and operation of the public streetlights.

(b) Four Million One Hundred Eighty Five Thousand Eight Hundred Sixty Eight Dollars (**\$4,185,868**) is appropriated from the Street Light Fund to the Department of Administration to pay the Guam Power Authority for the operation of the public streetlights.

**Section 59. Appropriation to the Guam Solid Waste Authority.** Notwithstanding any other provision of law, for Fiscal Year 2023, the sum of Fifteen Million Two Hundred Fifty Thousand Two Hundred Forty Three Dollars (**\$15,250,243**) is appropriated from the Solid Waste Operations Fund to the Guam Solid Waste Authority for its operations.

**Section 60. Appropriations to the Unified Judiciary.** Notwithstanding any other provision of law, for Fiscal Year 2023, the sum of One Million Nine Hundred Fifty Nine Thousand Seven Hundred Twenty Four Dollars (**\$1,959,724**) is appropriated from the General Fund, and Fifty One Thousand Four Hundred Eighteen Dollars (**\$51,418**) is appropriated from the Safe Streets Fund to the Unified Judiciary for the following programs:

(a) **Adult and Juvenile Drug Courts.** Such appropriation in this Section from the General Fund is for the operations of the Adult and Juvenile Drug Courts, the Mental Health Court, and other therapeutic court program(s) approved by the Judicial Council for Fiscal Year 2023.

(b) **Family Visitation Center.** Such appropriation in this Section from the Safe Streets Fund is for the operation of the Family Visitation Center pursuant to § 8404.1, Chapter 8, Title 19 of the Guam Code Annotated.

**Section 61. Appropriation to the Unified Judiciary for an Additional Superior Court Judge.** For Fiscal Year 2023, the sum of Four Hundred Thousand Dollars (**\$400,000**) is appropriated

1 from the General Fund to the Unified Judiciary to fund an additional Superior Court Judge, pursuant to §  
2 4101(b), Chapter 4, Title 7 of the Guam Code Annotated. The appropriation contained in this Section *shall*  
3 also be used to fund the following positions:

4 (a) Courtroom/Chamber Clerk

5 (b) Court Bailiff

6 (c) Attorney I

7 **Section 62. Appropriation to the Public Defender Service Corporation for the Alternate**  
8 **Public Defender.** The sum of One Million Four Hundred One Thousand Six Hundred Fifty One Dollars  
9 **(\$1,401,651)** is appropriated from the General Fund to the Public Defender Service Corporation for the  
10 Alternate Public Defender for its operations, including personnel services, for Fiscal Year 2023.

11 **Section 63. Appropriation to the Office of the Attorney General for Cost-Sharing**  
12 **Initiative Related to the Criminal Justice Information System (CJIS) Integration Report.** For Fiscal  
13 Year 2023, the sum of Eighty Three Thousand Two Hundred Eighty Nine Dollars **(\$83,289)** is  
14 appropriated from the General Fund to the Office of the Attorney General for its share of the total annual  
15 cost of message switch maintenance and National Law Enforcement Telecommunications System  
16 (NLETS) membership pursuant to the Multi-Agency Agreement to Facilitate a Cost Sharing Initiative of  
17 May 2013 entered into by the Chief of Police, the Director of the Department of Corrections, the Attorney  
18 General of Guam, and the Administrator of the Courts.

19 **Section 64. Appropriations to the Mayors' Council of Guam (MCOG).** Notwithstanding  
20 any other provision of law, for Fiscal Year 2023, the sum of Four Hundred Twenty Two Thousand One  
21 Hundred Twenty Six Dollars **(\$422,126)** is appropriated from the General Fund, the sum of Three Hundred  
22 Seven Thousand Three Hundred Seventy Five Dollars **(\$307,375)** is appropriated from the Guam



1 Educational Facilities Fund, and the sum of Three Hundred Thousand Dollars (**\$300,000**) is appropriated  
2 from the Host Community Fund to the Mayors' Council of Guam for the following programs:

3 (a) **Streets Maintenance and Beautification.** Such appropriation in this Section from the  
4 General Fund is for the maintenance and beautification of non-routed public roads, and for the operations  
5 of Mayors' offices, but *not* for personnel costs. Said funds *shall not* be subject to any transfer authority  
6 of *I Maga'hågan Guåhan* and *shall* be divided among the Village Mayors as follows:

7 (1) each Mayor *shall* receive up to the sum of Twenty Thousand Dollars (\$20,000);  
8 and

9 (2) the remaining balance of the fund *shall* be distributed to each Mayor *pro rata* based  
10 on the total road mileage in his village as a percentage of Guam's total road mileage in the  
11 most current report of the Guam Roads Pavement Inventory of the Department of Public  
12 Works.

13 (b) **Island-wide Village Beautification Projects.** Such appropriation in this Section from the  
14 General Fund is for Island-wide Village Beautification Projects to include:

15 (1) the maintenance and repair of the village's recreational facilities under the  
16 jurisdiction of the Mayor;

17 (2) the maintenance and repair of each village's main roads; and

18 (3) the planting and maintenance of each village's official flower and other flowering  
19 plants, shrubs, and trees adjacent to the village's main roads, public restrooms, and  
20 recreational facilities. A Mayor may contract with a private entity to provide the  
21 services authorized by this Section subject to the Guam Procurement Law, Chapter  
22 5, Title 5 of the Guam Code Annotated.

1           (c)     **Public Safety and Social Education Programs.** Such appropriation in this Section from  
2 the Guam Educational Facilities Fund is to the MCOG for Fiscal Year 2023, to be expended in accordance  
3 with plans approved by the MCOG *or* the respective village municipal planning council and filed with the  
4 Director of Administration, to fund public safety and social education programs that enforce alcohol  
5 regulations, reduce underage drinking, support traffic safety, reduce drug-related violence and abuse, to  
6 support government of Guam substance abuse prevention programs, and to support organized sports  
7 programs in the community.

8           (d)     **Appropriation to the Mayors' Council of Guam for Host Community Premiums.**

9 Such appropriation in this Section from the Host Community Fund is to the Municipal Planning Council  
10 Funds of the villages of *Ordot* and *Inarajan* pursuant to § 51405, Article 4, Chapter 51, Title 10 of the  
11 Guam Code Annotated, as added by Public Law 30-165.

12           **Section 65.     Appropriation for the Guam Youth Congress.** For Fiscal Year 2023, the sum of  
13 Fifteen Thousand Dollars (**\$15,000**) is appropriated from the General Fund to *I Liheslaturan Guåhan* for  
14 the Guam Youth Congress.

15           **Section 66.     Competitive Wage Act Study.** *I Maga'hågan Guåhan* is hereby authorized to  
16 expend such funds necessary to procure the services of a consulting expert on classification and  
17 compensation in public employment to conduct a study of all government of Guam positions, to include  
18 positions covered under the Nurse and Educator Pay Plans. The scope of work provisions of the contract  
19 *shall* include the conducting of compensation training for the human resources staff throughout the  
20 government of Guam.

21           **Section 67.     Pacific Islands Development Bank.** *I Maga'hågan Guåhan* is hereby authorized  
22 to deposit such funds necessary into the Pacific Islands Development Bank as authorized under Public  
23 Law 22-148.

1           **Section 68. Real Property Triennial Re-valuation.** *I Maga'hågan Guåhan* is hereby  
2 authorized to expend such funds necessary to procure the services for the real property tax triennial re-  
3 valuation.

4           **Section 69. Department of Public Health and Social Services (DPHSS) Continuing**  
5 **Appropriation Authorization for MIP, Medicaid, and Operations.** The unexpended balance of  
6 appropriations from the General Fund and Special Funds to the Department of Public Health and Social  
7 Services for Operations, Medically Indigent Program (MIP), and Medicaid for Fiscal Year 2021, Fiscal  
8 Year 2022, and Fiscal Year 2023 *shall not* revert to the General Fund and Special Funds and *shall* be  
9 available until fully expended for Medicaid, MIP, and operations. The Director of DPHSS *shall* submit a  
10 report to the Speaker of *I Liheslaturan Guåhan* regarding the allocation, demographics, and expenditures  
11 of the appropriations contained herein *no later than* thirty (30) days after the end of each quarter and post  
12 the same on the DPHSS website. The Director of Administration *shall* pay MIP and Medicaid vendors  
13 on a first-in, first-out basis.

14           **Section 70. Continuing Appropriation for the Office of I Maga'hågan Guåhan.**  
15 Notwithstanding any other provision of law, the unexpended balance of funds appropriated to the Office  
16 of *I Maga'hågan Guåhan* for Fiscal Year 2022 *shall not* lapse and *shall* continue to be available until fully  
17 expended.

18           **Section 71. Continuing Appropriation for Unified Judiciary of Guam.** Notwithstanding  
19 any other provision of law, the allotted but unexpended balance of funds appropriated to Unified Judiciary  
20 of Guam for Fiscal Year 2022 and prior *shall not* lapse and *shall* continue to be available until fully  
21 expended.

22           **Section 72. Continuing Appropriation for the Mayors' Council of Guam.** Notwithstanding  
23 any other provision of law, the allotted but unexpended balance of funds appropriated to the Mayors'

- 1 Council of Guam for Fiscal Year 2022 and prior *shall not* lapse and *shall* continue to be available until
- 2 fully expended.

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## 2

3           **Section 1.       Retirement Option for Government of Guam Employees.** A member of the  
4   Government of Guam Retirement Fund (GGRF) who is eligible for retirement may retire upon the  
5   complete remittance of his/her outstanding individual contributions to the Fund, including the employee  
6   and employer retirement contributions. Any and all fees, interest at actuarial rates, and penalties required  
7   by the GGRF *shall* be paid by the Government of Guam.

8           This Section *shall not* restrict the continuing remittance of existing GGRF contributions as  
9   required by law *or* by the GGRF. By the fifteenth (15<sup>th</sup>) day of each month, the Director of the GGRF  
0   *shall* provide a detailed report to the Speaker of *I Liheslaturan Guåhan* regarding said remittances and the  
1   number of retirements pursuant to this Section during the previous month. Nothing herein *shall* be  
2   construed to abrogate any provision of § 8137(h) of Article 1, Chapter 8, Title 4 of the Guam Code  
3   Annotated.

4           **Section 2. Government of Guam Health Insurance Program Enrollment for**  
5           **Employment Pursuant to § 8121(a), Article 1, Chapter 8 of Title 4 GCA.** Any employee hired  
6           pursuant to § 8121(a), Article 1, Chapter 8, Title 4 of the Guam Code Annotated may only be eligible to  
7           enroll in the Government of Guam Health Insurance Program as an active employee.

**Section 3. Temporary Employment of Retired Corrections Officers.** The Department of Corrections (DOC) may hire retired Guam corrections officers *if* a critical need arises because of military activation of corrections officers, *or* absence due to a long-term disability status which has been certified by a medical doctor. Retired corrections officers hired under this Section may receive their retirement annuity while employed on this temporary basis. The DOC may exercise this hiring authority provided its authorized budget for personnel is *not* exceeded. The retiree hired *shall* fill such a vacant position and

1 *shall* be terminated when the incumbent returns from military service or absence. Retired corrections  
2 officers may be hired *only* in the ranks of Corrections Officers Supervisor I and below, *only* at Step 1, and  
3 *shall not* receive sick and annual leave. Officers hired under this Section *shall* meet requirements for the  
4 position in question, *except* for written examinations. The Director of DOC *shall* certify that every retiree  
5 hired is fit for duty. Notwithstanding § 8121(a), Article 1, Chapter 8, Title 4 of the Guam Code Annotated,  
6 retirees hired temporarily pursuant hereto may continue to receive retirement benefits. Any employee  
7 hired under this Section *shall only* be eligible to enroll in the Government of Guam Health Insurance  
8 Program as an active employee. The DOC Director *shall* submit a report to *I Liheslaturan Guåhan* on July  
9 1, 2023, and again thirty (30) days after the end of the fiscal year, of the number of retired officers hired  
10 pursuant to this Section, the positions filled, the length of employment, the cost of said hiring, and the  
11 nature of the critical need that was filled.

12 **Section 4. Temporary Employment of Retired Guam Police Officers.** The Guam Police  
13 Department (GPD) may hire retired Guam police officers *if* a critical need arises because of military  
14 activation of police officers, *or* absence due to a long-term disability status which has been certified by a  
15 medical doctor. The GPD may exercise this hiring authority *provided* its authorized budget for personnel  
16 is *not* exceeded. The retiree hired *shall* fill such a vacant position and *shall* be terminated when the  
17 incumbent returns from military service or absence. Retired officers may be hired *only* at the ranks of  
18 Sergeant I and below, *only* at Step 1, and *shall not* receive sick and annual leave. Officers hired under  
19 this Section *shall* first meet the requirements for the position in question, *except* for written examinations.  
20 The Chief of Police *shall* certify that every retiree hired is fit for duty. Notwithstanding § 8121(a), Article  
21 1, Chapter 8, Title 4 of the Guam Code Annotated, retirees hired temporarily pursuant hereto may continue  
22 to receive retirement benefits. The GPD may pay for Civilian Volunteer Police Reserve stipends to a  
23 Police Reserve Officer to provide temporary services of a regular police officer. Any employee hired

1 under this Section *shall only* be eligible to enroll in the Government of Guam Health Insurance Program  
2 as an active employee. The Chief of Police *shall* submit a report to *I Liheslaturan Guåhan* on July 1, 2023,  
3 and again thirty (30) days after the end of the fiscal year, of the number of retired officers hired pursuant  
4 to this Section, the positions filled, the length of employment, the cost of said hiring, and the nature of the  
5 critical need that was filled.

6 **Section 5. Temporary Employment of Retired Guam Fire Fighters.** The Guam Fire  
7 Department (GFD) may hire retired GFD firefighters *if* a critical need arises because of military activation  
8 of GFD firefighters, *or* absence due to a long-term disability status which has been certified by a medical  
9 doctor. The GFD may exercise this hiring authority *provided* its authorized budget for personnel is *not*  
10 exceeded. The retiree hired *shall* fill such a vacant position and *shall* be terminated when the incumbent  
11 returns from military service or absence. Retired firefighters may be hired *only* at the ranks of Fire  
12 Specialist and below, *only* at Step 1, and *shall not* receive sick and annual leave. Retired firefighters hired  
13 under this Section *shall* first meet the requirements for the position in question, *except* for written  
14 examinations. The Fire Chief *shall* certify that every retiree hired is fit for duty. Notwithstanding §  
15 8121(a), Article 1, Chapter 8, Title 4 of the Guam Code Annotated, retirees hired temporarily pursuant  
16 hereto may continue to receive retirement benefits. Any employee hired under this Section *shall only* be  
17 eligible to enroll in the Government of Guam Health Insurance Program as an active employee. The Fire  
18 Chief of GFD *shall* submit a report to *I Liheslaturan Guåhan* on July 1, 2023, and again thirty (30) days  
19 after the end of the fiscal year, of the number of retired firefighters hired pursuant to this Section, the  
20 positions filled, the length of employment, the cost of said hiring, and the nature of the critical need that  
21 was filled.

22 **Section 6. Temporary Employment of Retired Customs and Quarantine Officers.** The  
23 Customs and Quarantine Agency (CQA) may hire retired customs and quarantine officers *if* a critical need

1 arises as a result of military activation of customs officers, *or* absence due to a long-term disability status  
2 which has been certified by a medical doctor, *or* when vacancies *cannot* be filled within six (6) months  
3 because of the lack of qualified applicants. The CQA may exercise this hiring authority *provided* its  
4 authorized budget for personnel is *not* exceeded. The retired officer *shall* fill such a vacant position and  
5 *shall* be terminated when the incumbent returns from military service, *or* when a fully-qualified applicant  
6 is available. The retiree hired *shall* fill such a vacant position and *shall* be terminated when the incumbent  
7 returns from military service or absence. Retired officers may be hired *only* in the ranks of Customs Officer  
8 III and below, *only* at Step 1, and *shall not* receive sick and annual leave. Retired customs and quarantine  
9 officers hired pursuant to this Section *shall* meet requirements for the position in question, *except* for  
10 written examinations. The Director of CQA *shall* certify that every retiree hired is fit for duty. The  
11 requirements of Chapter 51, Title 17 of the Guam Code Annotated are waived for employment pursuant  
12 hereto, *except* for § 51104(b)(4). Notwithstanding § 8121(a), Article 1, Chapter 8, Title 4 of the Guam  
13 Code Annotated, retirees hired temporarily pursuant to this Section may continue to receive their  
14 retirement benefits. Any employee hired under this Section *shall only* be eligible to enroll in the  
15 Government of Guam Health Insurance Program as an active employee. The Director of CQA *shall* submit  
16 a report to *I Liheslaturan Guåhan* on July 1, 2023, and again thirty (30) days after the end of the fiscal  
17 year, of the number of retired officers hired pursuant to this Section, the positions filled, the length of  
18 employment, the cost of said hiring, and the nature of the critical need that was filled.

19       **Section 7.      Temporary Employment of Retired Department of Revenue and Taxation**  
20 **Employees.** The Department of Revenue and Taxation (DRT) may hire retired employees of the  
21 Department of Revenue and Taxation *if* a critical need arises, *or* in the absence of a DRT employee due  
22 to military activation or a long-term disability status which has been certified by a medical doctor. The  
23 DRT may exercise this hiring authority in the areas of tax collection, taxpayer assistance, tax investigation,



1 auditing, and tax processing provided its authorized budget for personnel is *not* exceeded. The retiree hired  
2 *shall* fill such a vacant position and *shall* be terminated when the incumbent returns from military service  
3 or absence. Said retirees *shall* be hired at Step 1 for the position in question, and *shall not* receive sick and  
4 annual leave. Notwithstanding § 8121(a), Article 1, Chapter 8, Title 4 of the Guam Code Annotated,  
5 retirees hired temporarily pursuant hereto may continue to receive retirement benefits. Any employee  
6 hired under this Section *shall only* be eligible to enroll in the Government of Guam Health Insurance  
7 Program as an active employee. The DRT Director *shall* submit a report to *I Liheslaturan Guåhan* on July  
8 1, 2023, and again thirty (30) days after the end of the fiscal year, of the number of retired employees  
9 hired pursuant to this Section, the positions filled, the length of employment, the cost of said hiring, and  
10 the nature of the critical need that was filled.

11 **Section 8. Temporary Employment of Retired Government of Guam Social Workers.**

12 The Department of Public Health and Social Services (DPHSS) may hire retired social workers of the  
13 government of Guam *if* a critical need arises. DPHSS may exercise this hiring authority for social workers  
14 in the Child Protective Service, provided its authorized budget for personnel is *not* exceeded. Said retirees  
15 *shall* be hired at a minimum of Step 1 for the position in question, and *shall not* receive sick and annual  
16 leave. Notwithstanding § 8121(a), Article 1, Chapter 8, Title 4 of the Guam Code Annotated, retirees  
17 hired temporarily pursuant hereto may continue to receive retirement benefits. Any employee hired under  
18 this Section *shall only* be eligible to enroll in the Government of Guam Health Insurance Program as an  
19 active employee. The Director of DPHSS *shall* submit a report to *I Liheslaturan Guåhan* on July 1, 2023,  
20 and again thirty (30) days after the end of the fiscal year, of the number of retired employees hired pursuant  
21 to this Section, the positions filled, the length of employment, the cost of said hiring, and the nature of the  
22 critical need that was filled.

1           **Section 9.     Temporary Employment of Retired GDOE Teachers.** The Guam Department

2 of Education (GDOE) may hire retired Guam teachers who are not eligible for Medicare Parts A and B,  
3 and who *shall* remain covered under the Government of Guam Group Health Insurance Program as a  
4 retired person, *if* a critical need arises as a result of military activation of GDOE teachers or absence due  
5 to a long-term disability status which has been certified a medical doctor. The GDOE may exercise this  
6 hiring authority provided it does not exceed its budget for filling these positions. The retiree hired *shall*  
7 fill such a vacant position and *shall* be terminated when the incumbent returns from military service or  
8 absence. Retirees *shall* be hired at a minimum of Step I for the position in question and *shall not* receive  
9 sick and annual leave. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired  
10 temporarily pursuant to this Section may continue to receive retirement benefits. The Superintendent of  
11 GDOE *shall* report to *I Liheslaturan Guåhan* on July 1, 2023, and again thirty (30) days after the end of  
12 the fiscal year, the number of retired employees hired pursuant to this Section, the positions filled, the  
13 length of employment, the cost of said hiring, and the nature of the critical need that was filled.

14           **Section 10.   Temporary Employment of Retired Attorneys.** The Attorney General of Guam,

15 the Unified Judiciary, the Public Defender Service Corporation, and the Alternate Public Defender may  
16 hire retired government attorneys on a full or part-time basis when a critical need arises. These entities  
17 may exercise this hiring authority for attorneys in the areas of tax collection and criminal prosecution,  
18 provided the authorized budget for personnel for these entities are *not* exceeded. Said attorneys *shall* be  
19 hired at a maximum salary of up to Step 5 of the Attorney 4 pay scale, and *shall not* receive sick and  
20 annual leave. Notwithstanding § 8121(a), Article 1, Chapter 8, Title 4 of the Guam Code Annotated,  
21 retirees hired temporarily pursuant hereto may continue to receive retirement benefits. Any attorney hired  
22 under this Section *shall only* be eligible to enroll in the Government of Guam Health Insurance Program  
23 as an active employee. Such employment *shall not* close vacancies to qualified applicants. Each entity

1 *shall* report to *I Liheslaturan Guåhan* on July 1, 2023, and again thirty (30) days after the end of the fiscal  
2 year, the number of retired attorneys hired pursuant to this Section, the positions filled, the length of  
3 employment, the cost of said hiring, and the nature of the critical need that was filled.

4 **Section 11. Temporary Employment of Retired Department of Public Works Employees.**

5 (a) The Department of Public Works (DPW) may hire retired Guam DPW employees when a  
6 critical need arises because of *I Maga'hågan Guåhan*'s declaration of a state of public health emergency  
7 to respond to the novel coronavirus (COVID-19) pandemic on Guam.

8 (1) Identified Areas. The DPW may exercise this hiring authority in the areas of  
9 engineering and construction, building permits and inspection, construction quality control, design  
10 and analysis, project coordination and quality control, highway planning, highway programming,  
11 coordination and control, highway maintenance and construction, and building construction and  
12 facilities maintenance.

13 (2) Special Rules for Hiring of Retired Employees. Any retiree hired pursuant to this  
14 Act *shall* fill a vacant position and *shall* be terminated upon the lifting of the declaration of a state  
15 of public health emergency. Such retirees *shall* be hired at Step I for the position in question and  
16 *shall not* receive sick and annual leave. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4  
17 GCA, retirees hired pursuant to this Section may continue to receive retirement benefits.

18 (b) The DPW Director *shall* submit a report to *I Liheslaturan Guåhan* on July 1, 2023, and  
19 again thirty (30) days after the end of the current fiscal year, of the number of retired employees hired  
20 pursuant to this Section, the positions filled, the length of employment, the cost of said hiring, and the  
21 nature of the critical need that was filled.

22 **Section 12. Temporary Employment or Detail, Absence Due to Military Service or Long-**  
23 **Term Disability.** Notwithstanding the provisions of § 4117 of Article 1, Chapter 4, Title 4 Guam Code

Annotated, in the event a classified employee will be absent from work in excess of thirty (30) consecutive work days due to active military service or a long-term disability certified in writing by a medical doctor, the appointing authority for an agency may temporarily assign or detail another employee to assume the responsibilities of the absent employee. Such detail or assignment may be in effect for up to the same number of days of the consecutive absence due to active military service or medical disability. The appointing authority may also fill such vacancies by limited term appointment; any such appointment may be in effect for up to the same number of days of the consecutive absence due to active military service or medical disability.

**Section 13. Locum Tenens Exemption During the Absence of the Chief Medical Examiner.**

The Office of Post-Mortem Examinations is exempt from the Government of Guam Procurement Law in contracting for the professional services of a qualified medical examiner to be provided when the Chief Medical Examiner is absent from work.

**Section 14. Advance Payments for Medical Services.** In order to expedite acceptance of

Medically Indigent Program (MIP) clients by facilities in California, Hawaii, or Manila for medical treatment approved by the MIP, the Director of Public Health and Social Services may advance payments for said medical treatment, and may establish escrow accounts for immediate and advance payment of medical treatment at those Joint Commission Accredited hospitals determined by the Director to be best able to serve Medically Indigent Program clients.

**Section 15. Transfer of Employees.**

(a) Notwithstanding any other provision of law, and in recognition of personnel shortages in certain areas, *I Maga'hågan Guåhan* is authorized to transfer employees during Fiscal Year 2023 within or between any line department or agency of the government of Guam, *except* that:

(1) This Section *shall not* apply to any employee of the Legislative *or* Judicial Branches, or any employee within the Mayors' Council of Guam and Village Mayors' Offices;

(2) The transfer of an employee *shall not* result in a loss of pay *or* salary;

(3) No employee *shall* be transferred if the employee has filed a viable grievance with the Civil Service Commission for discrimination based on political affiliation, gender, *or* sexual harassment, *unless* the employee consents to such transfer;

(4) Notwithstanding any other provision of law or regulation, no employee of an autonomous agency may be transferred to a line department *or* agency;

(5) *I Maga'hågan Guåhan* shall transfer the funding authorized for that employee's position from the transferor agency to the transferee agency, including the Guam Memorial Hospital Authority, the Department of Public Health and Social Services, and the Guam Behavioral Health and Wellness Center, *unless* the transfer is from a line agency to an autonomous agency;

(6) This Section *shall not* be used to transfer employees acting in good faith who report *or* expose bad business practices, illegal activities, *or* inappropriate conduct by public officials; and

(7) No employee who has filed a whistleblower complaint as provided for in statute shall be transferred, *unless* the employee consents to such transfer.

(b) *I Maga'hågan Guåhan* shall submit a report to the Speaker of *I Liheslaturan Guåhan* of the transfer of each employee pursuant to this authorization with the name and position of the employee being transferred, the line department or agency the employee is being transferred from, the line department or agency the employee is being transferred to, the time duration of the transfer, and whether the transfer is permanent, by the twentieth (20th) day after each month of the fiscal year.

**Section 16. Competitive Wage Act Employee Appeals Pay.** Pursuant to the authority under § 6218.1 of Article 2, Chapter 6, Title 4, Guam Code Annotated, relative to allowing retroactive pay

1 adjustments, all executive branch departments and agencies are hereby authorized to utilize their entity's  
2 operational budgets to make retroactive pay adjustments for employees whose appeals were adjudicated  
3 and affirmed by the Competitive Wage Act appeals process conducted by the Department of  
4 Administration; provided, that it does not negatively impact current operational needs. This authorization  
5 shall be applied retroactively to January 26, 2014 for affected employees.

6 **Section 17. Board and Commission Stipends.** Any compensation or stipend owed to a board  
7 or commission member for attending a regular or special meeting in Fiscal Year 2023 *shall* be paid from  
8 appropriations in this Act by the department or agency responsible for the administrative support and  
9 operations of such board or commission. Board and commission members may elect to *not* receive said  
10 compensation. *I Maga'hågan Guåhan* may, by Executive Order, waive the payment of meeting stipends  
11 owed to any board or commission member.

12 Notwithstanding any other provision of law, each member of the Guam Parole Board shall be  
13 compensated Two Hundred Fifty Dollars (\$250) for every meeting the member attends. No member shall  
14 be compensated more than One Thousand Dollars (\$1,000) per month, irrespective of the number of  
15 meetings that a member attends in any given month.

16 **Section 18. Contracts.** Positions in the classified and unclassified service of the government  
17 of Guam *shall not* be filled pursuant to a contractual arrangement, *except* as provided in this Section, for  
18 Fiscal Year 2023:

19 (a) Subject to Chapter 5, Title 5 of the Guam Code Annotated, government of Guam  
20 departments and agencies may contract with independent contractors; *provided*, that no agency may  
21 contract for services customarily provided by employees in the classified service, *except* as provided by  
22 law.

1           (b)     Government of Guam departments and agencies that *do not* customarily obtain professional  
2 services, such as licensed health professionals, licensed architects, licensed engineers, legal services,  
3 actuarial services, and auditing services through an employee in the classified service in that department  
4 or agency may contract to obtain such services.

5           (c)     The Office of the Attorney General, the Public Defender Service Corporation, and the  
6 Alternate Public Defender are authorized to contract with attorneys as independent contractors to provide  
7 services in areas in which it is impracticable or impossible for the office to proceed. Such contracts *shall*  
8 be in accordance with the procurement laws of Guam. No such independent contractor hired pursuant to  
9 this Section may receive from the government of Guam any remuneration in any form other than in  
10 payment for the position into which such person is hired. The Office of the Attorney General, the  
11 Executive Director of the Public Defender Service Corporation, and the Executive Director of the  
12 Alternate Public Defender *shall* file a copy of every such contract with the Chief Procurement Officer and  
13 the Director of Administration together with a written certification stating why it is impracticable to handle  
14 the matter within the office as otherwise constituted.

15           (d)     This Section *shall not* apply to the Guam Department of Education; the University of  
16 Guam; the Guam Community College; the Unified Judiciary when filling positions of justices and judges  
17 *pro tem*, law clerks, and legal interns; the Department of Revenue and Taxation when filling the position  
18 of legal counsel; *I Liheslaturan Guåhan*; the Guam Memorial Hospital Authority; and the Department of  
19 Public Health and Social Services and the Guam Behavioral Health and Wellness Center when filling  
20 positions of licensed health professionals.

21           (e)     Any instrumentality of the government of Guam that fills any classified or unclassified  
22 positions by contractual arrangement in accordance with this Section *shall* file a copy of every such  
23 contract with the Chief Procurement Officer and the Director of Administration together with a written

1 certification stating why it is impracticable to handle the matter within the instrumentality as otherwise  
2 constituted.

3       **Section 19.   Program Reporting Requirements for Employment, Employment Placement,**  
4 **and Job Training Programs at the University of Guam, the Guam Community College, and the**  
5 **Guam Department of Labor.**

6       (a)     The President of the University of Guam, the President of the Guam Community College,  
7 and the Director of the Guam Department of Labor *shall* transmit a report to *I Maga'hågan Guåhan* and  
8 the Speaker of *I Liheslaturan Guåhan* no later than June 30 of each year of the actual number of programs  
9 completed and/or certificates issued for each employment, employment placement, and job training  
10 program; and employment data for said program completer for the two (2) years following completion of  
11 their respective programs, to include salary levels, job location, or whether the job is in the same field as  
12 the program.

13       (b)     The report mandated in Subsection (a) of this Section shall also be posted on each agency's  
14 respective website.

15       **Section 20.   Authorization for Legal Services for the Department of Public Works, the**  
16 **Guam Building Code Council, the Contractors License Board, and the Board of Registration for**  
17 **PEALS.** The Department of Public Works (DPW), the Guam Building Code Council (GBCC), the Guam  
18 Contractors License Board (GCLB), and the Guam Board of Registration for Professional Engineers,  
19 Architects and Land Surveyors (PEALS) may enter into a Memorandum of Understanding to jointly fund  
20 an Assistant Attorney General to specifically provide legal services to DPW, GBCC, GCLB, and PEALS  
21 Board *only*.

22       **Section 21.   Consolidated Revenue and Expenditure Reporting Requirement.**  
23 Notwithstanding § 4109(c)(3), Chapter 4, Title 5 of the Guam Code Annotated, § 4105(f), Chapter 4, Title



1 5 of the Guam Code Annotated, and § 13109(a)(1), Chapter 13, Title 2 of the Guam Code Annotated,  
2 relative to General Fund revenue reporting, the Director of the Bureau of Budget and Management  
3 Research, in collaboration with the Director of Revenue and Taxation and the Director of Administration,  
4 *shall* prepare a monthly Consolidated Revenue and Expenditure Report (CRER) which *shall* report and  
5 recognize revenues on a cash basis with the exception of Section 30 revenues, which *shall* be reported as  
6 collected in full in October of each year; and *shall* for each month, identify and note any and all non-  
7 recurring revenues by General Fund revenue category, by month collected, and by amount; and *shall*  
8 compare the budgeted and actual departmental program appropriations with expenditures and  
9 encumbrances. The Director of the Bureau of Budget and Management Research, the Director of  
10 Administration, and the Director of Revenue and Taxation *shall* certify said reports, which *shall* be  
11 transmitted to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan* no later than twenty (20)  
12 days after the end of each month. The reports *shall* include, at a minimum, the following components  
13 relative to General Fund revenues:

14 (a) comparison of revenues for the preceding month contrasted with the same month for the  
15 prior fiscal year;

16 (b) comparison of year-to-date revenues for the preceding month contrasted with the same  
17 period for the prior fiscal year;

18 (c) comparison of adopted revenues allocated for the preceding month contrasted with the  
19 actual revenues collected for the month;

20 (d) comparison of quarterly adopted revenues allocated for the preceding quarter contrasted  
21 with actual quarterly revenues collected;

22 (e) comparison of year-to-date adopted revenues contrasted with actual year-to-date revenues  
23 collected; and

(f) comparison of adopted revenues for the fiscal year contrasted with actual year-to-date revenues collected plus the remaining projected revenues to be collected for the remainder of the fiscal year.

**Section 22. Payment of Civil Service Commission Settlements or Judgements and Decisions by the Judiciary of Guam.** Any obligations of back pay owed to compensate employees by a judgment or by a settlement agreement action of the Civil Service Commission or judgement and decision of the Judiciary of Guam is hereby appropriated from the Fiscal Year 2023 budget of the respective agency to which such action is directed.

**Section 23. Authorization to Utilize Lapsed Funds from Fiscal Year 2022.** Notwithstanding any other provision of law, *I Maga'hågan Guåhan* is hereby authorized to recruit and hire public safety personnel for the Guam Police Department and the Department of Corrections, or nurses, public health personnel, and respiratory therapists for the Department of Public Health and Social Services and the Guam Memorial Hospital Authority using lapsed funds from Fiscal Year 2022; provided, that (a) notice is given to the Speaker of *I Liheslaturan Guåhan* of all unaudited potential lapsed funds by agency, program, or other by October 30, 2022; and (b) notice is given to the Speaker of *I Liheslaturan Guåhan* of the amount, source, and intended use of those lapsed funds, five (5) days prior to use.

**Section 24. Prevention of Disproportionate Reductions in Allotments.** The Department of Administration and the Bureau of Budget and Management Research *shall not* disproportionately reduce the budget allotments to the University of Guam and the Guam Community College from other units of the government of Guam.

**Section 25. Restrictions on Hiring of Unclassified Employees.** Unless otherwise authorized by this Chapter, no government funds of any kind or description may be expended for the employment

1 or hiring of unclassified employees in the Executive Branch of the government of Guam, *except* for the  
2 following:

3 (a) certified persons at the Guam Department of Education as identified in § 715(1), Chapter  
4 7, Title 1 GCA;

5 (b) any academic teaching positions at the University of Guam and the Guam Community  
6 College;

7 (c) nurses, doctors, licensed health professionals, contact tracers and investigators, and  
8 ancillary health employees necessary for clinical purposes at the Department of Public Health and Social  
9 Services, the Guam Behavioral Health and Wellness Center, the Office of the Chief Medical Examiner,  
10 the Guam Memorial Hospital Authority, the Guam Police Department, and the Department of Integrated  
11 Services for Individuals with Disabilities;

12 (d) Department of Labor Survey Workers;

13 (e) Systems and Programming Administrator, Junior Systems Programmer, Senior  
14 Programmer Analyst, Junior Application Analyst, Junior Programmer Analyst, and Junior Application  
15 Programmer; and positions dealing with reporting, tax audits, tax investigations, tax collections, and  
16 processing of taxes at the Department of Revenue and Taxation;

17 (f) federally-funded positions (matching and up to 100%);

18 (g) persons filling temporary vacancies created by the call to active military duty of  
19 employees who are members of the reserve components of the Department of Defense and the  
20 Department of Transportation, including, but not limited to, the United States Army, United States  
21 Navy, United States Marine Corps, United States Air Force, the Guam Army National Guard, the Guam  
22 Air National Guard, and the United States Coast Guard, or created by absence due to a long-term

1 disability status which has been certified by a medical doctor. Departments may exercise this hiring  
2 authority provided its authorized budget for personnel is not exceeded;

3 (h) positions within the Office of *I Maga'hågan Guåhan*, the Office of *I Sigundo Maga'låhen*  
4 *Guåhan* and the Guam State Clearinghouse, and department or agency heads, and private secretaries;

5 (i) positions within the Mayors' Council of Guam;

6 (j) positions within the Guam Election Commission;

7 (k) limited-term, part-time substitute teachers of the Guam Department of Education;

8 (l) all persons employed pursuant to this Section, effective October 1, 2022, *shall* meet the  
9 minimum Knowledge, Abilities, and Skills (KAS) associated with such position;

10 (m) professional engineers required to fill Chief Engineer positions;

11 (n) positions within the Business Office of the Guam Memorial Hospital Authority (GMHA)  
12 which *shall* consist of certified coders and billers;

13 (o) Victim Advocates within the Office of the Attorney General;

14 (p) the Executive Director and staff positions of *I Kumision i Fino' CHamoru yan i*  
15 *Fina'na'guen i Historia yan Lina'la' i Taotao Tano'* (the Commission on *CHamoru* Language and the  
16 Teaching of the History and Culture of the Indigenous People of Guam);

17 (q) Child Protective Services social workers at the Department of Public Health and Social  
18 Services;

19 (r) labor law enforcement specialists;

20 (s) law clerks (7 GCA §9A106.1(a)(1)) with pay grade K step 1 of the Competitive Wage  
21 Act of 2014, General Pay Plan;

22 (t) the chief financial officer for the Department of Administration; and

23 (u) customer service representatives at the Guam Department of Labor.

1           **Section 26. Consolidated Expenditure Report Requirement.** Within thirty (30) days

2 following each fiscal quarter, the Superintendent of GDOE *shall* provide to *I Liheslaturan Guåhan*, and  
3 post on the GDOE website, a consolidated expenditure report which *shall* include the authorized spending  
4 levels, encumbrances, and expenditures (quarterly and year-to-date) of GDOE, enumerated by school or  
5 division within the department. Such report *shall* also be transmitted, by hand-delivery or electronically,  
6 to each school principal.

7           **Section 27. Alignment of Hospital Rates and Fees.** Notwithstanding any other provision of

8 law, the Guam Memorial Hospital Authority (GMHA) is authorized to formulate a fee and rate schedule  
9 of applicable hospital fees and rates. Upon the completion of a fee study, GMHA *shall* submit the adjusted  
10 fee and rate schedule to *I Liheslaturan Guåhan* by January 30, 2023. Nothing herein *shall* affect GMHA's  
11 authority to regularly adopt or increase fees.

12           **Section 28. Re-employment of Former Classified Employees in Education, Health, and**

13 **Public Safety.** Notwithstanding any other provision of law, for Fiscal Year 2023, former classified  
14 teachers, nurses, and public safety first responders of the government of Guam who were in good standing  
15 at the time of resignation may be re-employed at *not less than* the salary they earned at their former  
16 position if they apply for the same or comparable job in the same department regardless of the timespan  
17 that the employee left their position. The employee may waive this privilege.

18           **Section 29. Excess Annual Leave for Nurses, Employees Working in Nursing Services,**

19 **and Peace Officers.** Notwithstanding § 4109(c) of Chapter 4, Title 4, Guam Code Annotated, employees  
20 working in nursing services at the Guam Memorial Hospital Authority, nurses employed at the Department  
21 of Public Health and Social Services, and Peace Officers, as defined in § 51101(b), Chapter 51, Title 17,  
22 Guam Code Annotated, who have accumulated annual leave in excess of three hundred twenty (320) hours  
23 as of September 30, 2022, may carry over their excess and *shall* use the excess amount of leave, prior to

1 retirement or termination from service. At the time of retirement or termination of service, that portion  
2 permitted to be credited to sick leave shall be so credited and the remainder of the excess leave, if any,  
3 *shall* be lost. Nothing herein *shall* allow lump sum compensation or retirement credit for annual leave in  
4 excess of three hundred twenty (320) hours. Nothing herein *shall* limit registered nurses from accruing  
5 leave in accordance with § 4109.1, Chapter 4, Title 4, Guam Code Annotated.

6 **Section 30. Suspension of Two Percent (2%) General Fund Reserve (Rainy Day Fund).**

7 Notwithstanding any other provision of law, rule or regulation, the requirement to deposit two percent  
8 (2%) of General Fund revenues into the Rainy Day Fund pursuant to § 22436, Chapter 22, Title 5 GCA,  
9 is hereby suspended for Fiscal Year 2023. Nothing herein *shall* prevent *I Maga'hågan Guåhan* from  
10 making such deposits into the Rainy Day Fund as deemed necessary.

11 **Section 31. Amendment to the Guam Ancestral Lands Commission Survey,**

12 **Infrastructure, and Development Fund.** §80104(h)(2), Chapter 80 of Title 21 Guam Code Annotated  
13 is hereby amended as follows:

14 “(2) Notwithstanding any other provision of law requiring the deposit of proceeds to other funds,  
15 the Fund shall receive the net proceeds of all leases of Apra Harbor Reservation F-12 and Parcel N14-1  
16 (the Polaris Point parcels) and fifty percent (50%) of the net proceeds of the lease of Lot 10192 (transferred  
17 by the federal government to the government of Guam by quitclaim deed in 2002 and now utilized by the  
18 telecommunications company AT&T), both under the jurisdiction of the Guam Ancestral Lands  
19 Commission.”

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1 necessary, from the department's or agency's appropriations for operations contained in this Act, for  
2 insurance of government-owned facilities built or repaired with Federal Emergency Management Agency  
3 (FEMA) grant funds, where such insurance is required by FEMA.

4       **Section 6. Reporting Requirements for Non-Profit Organizations.** All non-profit  
5 organizations that receive funds pursuant to this Act *shall* maintain financial records that accurately  
6 account for said funds and *shall* provide a budgetary breakdown by object category to the department *or*  
7 agency that oversees the appropriation. The non-profit organization *shall* be provided a copy of this  
8 Section by the department or agency overseeing such appropriation, but failure of the department or  
9 agency to fulfill this duty shall not prevent any non-profit organization from carrying out its  
10 responsibilities under this Section. The non-profit organization *shall* also provide to said department:

- 11       (a) A quarterly report describing its activities during the reporting period and the results it  
12           achieved *no later than* twenty (20) days after the end of each quarter;
- 13       (b) Notification of all procurement of equipment and services of Five Thousand Dollars  
14           (\$5,000) *or* more prior to awarding the contract therefore;
- 15       (c) Access to the overseeing department *or* agency's duly authorized representative, and  
16           government of Guam auditors to appropriate records for the purpose of audit and  
17           examination of books, documents, papers, and records of funds expended under the  
18           appropriation;
- 19       (d) Submission of a detailed inventory listing of each year's purchases, as certified by its  
20           certifying officer; and
- 21       (e) A final report to the overseeing department *or* agency for submission to *I Liheslaturan*  
22           *Guåhan* containing a full disclosure of all expenditures of funds appropriated by this Act  
23           *no later than* November 15, 2023, for Fiscal Year 2023. The overseeing department *or*



agency *shall* submit said report to *I Liheslaturan Guåhan*, in a Microsoft Excel electronic file and a written report, and *shall* post the same on its website.

Non-compliance with these reporting requirements *shall* subject the non-profit organization to a three percent (3%) reduction of its appropriation(s) and the overseeing agency's contract with the organization *shall* so provide.

**Section 7. Fund Reversions.** *Unless* otherwise specified in this Act:

(a) **General Fund Reversion.** All unexpended *or* unencumbered appropriations made from the General Fund by a GG1, purchase order, or contract pursuant to this Act *shall* revert to the General Fund on the last day of Fiscal Year 2023.

(b) **Healthy Futures Fund Reversion.** All unexpended *or* unencumbered appropriations made from the Healthy Futures Fund by a GG1, purchase order, or contract pursuant to this Act *shall* revert to the Healthy Futures Fund on the last day of Fiscal Year 2023.

(c) **Guam Educational Facilities Fund Reversion.** All unexpended *or* unencumbered appropriations made from the Guam Educational Facilities Fund by a GG1, purchase order, or contract pursuant to this Act *shall* revert to the Guam Educational Facilities Fund on the last day of Fiscal Year 2023.

(d) **Guam Highway Fund Reversion.** All unexpended *or* unencumbered appropriations made from the Guam Highway Fund by a GG1, purchase order, or contract pursuant to this Act *shall* revert to the Guam Highway Fund on the last day of Fiscal Year 2023.

**Section 8. Transfer Authority of *I Maga'hågan Guåhan*.** Full transfer authority is authorized for *I Maga'hågan Guåhan* between Fiscal Year 2023 General Fund and Special Fund Executive Branch appropriations of departments and agencies. This Section does not apply to appropriations made to the Unified Judiciary of Guam and *I Liheslaturan Guåhan*.

1           **Section 9.     Uniform Allowances.** Notwithstanding any provision of law, uniform allowances  
2 authorized in this Act *shall not* be less than One Hundred Fifty Dollars (\$150.00) for the fiscal year and  
3 *shall* be issued to the employees *no later than* the end of the first quarter of Fiscal Year 2023.

4           **Section 10.   Government Staffing Pattern.** (a) Staffing Pattern. No later than thirty (30) days  
5 after the end of each quarter of Fiscal Year 2023, every director, administrator, or head of a government  
6 of Guam agency, excluding line agencies, shall submit to the Speaker of *I Liheslaturan Guåhan* in a  
7 Microsoft Excel file and written report, and post the same on the agency website, a current staffing pattern  
8 in the format of the Executive Branch Fiscal Year 2023 Budget Call as of the previous quarter's ending.  
9 The agencies required to submit are autonomous and semi-autonomous agencies, public corporations, the  
10 Mayors Council of Guam, and the Unified Judiciary of Guam. Said staffing pattern *shall* include, at  
11 minimum, the name of every current employee and his/her position title, most recent hire date, salary,  
12 increment costs and benefit costs, the funding source for his/her salary and benefits, and the gross salary  
13 and benefits paid for during the quarter.

14           (b)     No later than thirty (30) days after the end of each quarter of Fiscal Year 2023, the Director  
15 of the Department of Administration shall post the government-wide line agency staffing pattern on the  
16 designated budget website in a Microsoft Excel file and written report. The format of the report shall be  
17 the current staffing pattern in the format of the Executive Branch Fiscal Year 2023 Budget Call as of the  
18 previous quarter's ending. Said staffing pattern shall include, at minimum, the name of every current  
19 employee and his/her position title, most recent hire date, salary, increment costs and benefit costs, the  
20 funding source for his/her salary and benefits, and the gross salary and benefits paid for during the quarter.

21           **Section 11.   Funding Source.** The following departments are authorized to expend up to the  
22 level of revenues collected for their respective special revenue funds for Fiscal Year 2023 and unexpended

1 carryovers in revolving funds authorized by law only for the purposes authorized by statute for those  
2 funds:

- 3 (a) Guam Police Department - Police Services Fund; and Police Patrol Vehicle and Equipment  
4 Revolving Fund;
- 5 (b) Department of Corrections - Corrections Revolving Fund;
- 6 (c) Customs and Quarantine Agency - Customs, Agriculture, and Quarantine Inspection  
7 Services Fund;
- 8 (d) Guam Environmental Protection Agency - Air Pollution Control Special Fund; Guam  
9 Environmental Trust Fund; Pesticide Management Fund; Water Protection Fund; Water  
10 Research and Development Fund; and Recycling Revolving Fund;
- 11 (e) Department of Land Management - Land Survey Revolving Fund;
- 12 (f) CHamoru Land Trust Commission – Chamorro Land Trust Operations Fund / Chamorro  
13 Land Trust Commission Survey and Infrastructure Fund
- 14 (g) Department of Agriculture - Guam Plant Inspection and Permit Fund; Guam Invasive  
15 Species Inspection Fee Fund; and Rabies Prevention Fund;
- 16 (h) Guam Board of Registration for Professional Engineers, Architects, and Land Surveyors -  
17 Professional Engineers, Architects and Land Surveyors (PEALS) Fund;
- 18 (i) Guam Fire Department - Enhanced 911 Emergency Reporting System Fund; and Fire, Life  
19 and Medical Emergency Fund;
- 20 (j) Guam Regional Transit Authority - Public Transit Fund;
- 21 (k) Guam Contractors License Board - Contractors License Board Fund;
- 22 (l) Department of Revenue and Taxation - Tax Collection Enhancement Fund; Banking and  
23 Insurance Enforcement Fund; and Alcoholic Beverage Compliance Fees and Fines Fund;

- (m) Department of Public Health and Social Services - Guam Environmental Health Fund;  
Health Professional Licensing Office Revolving Fund; Office of Vital Statistics Revolving  
Fund; and Sanitary Inspection Revolving Fund;
- (n) Guam Department of Education - Public School Library Resources Fund;
- (o) Department of Labor and the Guam Community College - Manpower Development Fund;
- (p) Office of the Attorney General - Victim/Witness Travel-Housing Fund; Consumer  
Protection Fund; Criminal Injuries Compensation Fund; and Notary Public Revolving  
Fund;
- (q) Department of Parks and Recreation - Public Recreation Services Fund;
- (r) Department of CHamoru Affairs - Guam Museum Fund;
- (s) Guam Behavioral Health and Wellness Center - Mental Health and Substance Abuse  
Services Fund; and
- (t) Guam Ethics Commission - Government Ethics Fund.

**Section 12. Government of Guam Health Insurance Program Reporting.**

(a) All health insurance carriers for the government of Guam *shall* submit a monthly written report, and corresponding Microsoft Excel file of said report, aggregating the data relative to (1) enrollees, both subscribers and dependents, by active employee and retiree subscriber counts, by plan, by class, by groups, supported/paid by the General Fund, detailed by agency/department; and (2) enrollees, both subscribers and dependents, by active employee and retiree subscriber counts, by plan, by class, by groups, supported/paid by autonomous agencies of the government of Guam, detailed by autonomous agency.

For purposes of this Subsection, autonomous agencies *shall* include the Guam Power Authority, the Guam Waterworks Authority, the Port Authority of Guam, the A.B. Won Pat International Airport

Authority, the Guam Housing Corporation, the Guam Economic Development Authority, the Government of Guam Retirement Fund, and the Guam Visitors Bureau.

This report and corresponding Microsoft Excel file *shall* be submitted to the Department of Administration, the Office of Finance and Budget, *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan* no later than twenty (20) days after the end of each month of Fiscal Year 2023.

(b) All health insurance carriers for the government of Guam *shall* submit a monthly written report detailing each individual health insurance premium payment received by the government of Guam health insurance carrier from the government of Guam, by date and by agency, to the Speaker of *I Liheslaturan Guåhan* no later than twenty (20) days after the end of each month of Fiscal Year 2023.

**Section 13. Appropriations Reserve Report.** The Director of the Bureau of Budget and Management Research *shall* submit a quarterly report within thirty (30) days after each quarter to the Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel file and written report, of the reserves held on any appropriations in this Act, detailed by amount and by AS400 account number.

**Section 14. Quarterly Reports of Medical Referral Offices.** Each of the Medical Referral Offices funded by this Act *shall* provide quarterly reports on its activities and expenditures, to include, but not be limited to:

- (a) number of referred patients served;
- (b) number of patient escorts or accompanying family members served;
- (c) average cost per patient referral incurred during that quarter;
- (d) actual office expenditures for the quarter, including fuel costs; and
- (e) a description of services provided during the quarter.

1 The quarterly reports required by this Section *shall* be submitted to *I Maga'hågan Guåhan* and the  
2 Speaker of *I Liheslaturan Guåhan* no later than thirty (30) days after the end of each quarter of the fiscal  
3 year and *shall* be posted on the Offices' websites.

4 **Section 15. Audited Financial Statements Supplementary Information.** The Public Auditor  
5 and the Director of the Department of Administration *shall* ensure that the Fiscal Year 2022 audit of the  
6 government of Guam financial statements contains the following supplementary information:

7 (a) a schedule of personnel count indicating the number of filled positions by department, fund  
8 source, and amount expended as of September 30, 2022; and

9 (b) a combined schedule of expenditures, encumbrances, and continuing appropriations by  
10 department, fund source, and object classification as of September 30, 2022.

11 **Section 16. Reporting Requirements for Travel.** All governmental entities (including line  
12 and autonomous agencies), instrumentalities, and public corporations *shall* submit a quarterly report of all  
13 off-island government travel that is publicly funded during Fiscal Year 2023. This report *shall* be  
14 submitted to the Speaker of *I Liheslaturan Guåhan* and shall include:

15 (1) the name of the traveler;

16 (2) the source of funds;

17 (3) the purpose of the travel;

18 (4) the cost of the travel; and

19 (5) individual or group reports from the travelers highlighting the impact the information  
20 gathered at the conference or meeting has on the agency, and how the information acquired will be  
21 beneficial to the agency's function.

22 A presentation of the information obtained from the meetings and conferences may be required at  
23 the discretion of the agency's director.

**Section 17. Guam Police Department (GPD), Guam Fire Department (GFD), Customs and Quarantine Agency (CQA), and Department of Corrections (DOC) Overtime Reporting Requirements.** The GPD, GFD, CQA and DOC *shall* submit a written report to the Speaker of *I Liheslaturan Guåhan* no later than twenty (20) days after the end of each quarter in Fiscal Year 2023 which shall include the amount of overtime owed to each employee at each respective agency, by fiscal year in which such overtime was incurred, by division, and by employee name, for the previous quarter. Failure to submit said report no later than twenty (20) days after the end of each quarter in Fiscal Year 2023 shall result in a fine of Two Hundred Fifty Dollars (\$250.00) per missed deadline for either the Chief of Police, Fire Chief, Director of the Customs and Quarantine Agency, or the Director of the Department of Corrections, which *shall* be deposited in the GDOE Interscholastic Sports Fund.

**Section 18. Independent Contractors.** The Office of *I Maga'hågan Guåhan*, the Office of *I Sigundo Maga'låhen Guåhan*, and the Guam State Clearinghouse may enter into agreements with independent contractors pursuant to Guam procurement laws.

**Section 19. Authorization for Payment of Prior Years' Obligations.** Appropriations made in this Act may be expended for the payment of prior years' obligations, provided it does not negatively impact the current operational needs of the department or agency requesting such prior years' payment, and that five (5) days prior to payment, written notice is given to the Speaker of *I Liheslaturan Guåhan* with the total amount, funding source, and the prior years' obligation to be paid for by the department or agency.

**Section 20. Department of Revenue and Taxation (DRT) Authorization to Utilize the Better Public Service Fund for Tax Collection.** Notwithstanding any other provision of law, the Department of Revenue and Taxation is hereby authorized to use its appropriation in this Act from the Better Public Service Fund for the purpose of tax collection.

1           **Section 21.     Funds Available to Guam Cancer Trust Fund.**

2           (a)     All funds available to the Guam Cancer Trust Fund in Fiscal Year 2022 and prior fiscal  
3 years *shall not* lapse and *shall* continue to be available to the Guam Cancer Trust Fund in Fiscal Year  
4 2023.

5           (b)     Notwithstanding the provisions of 11 GCA, Chapter 26, § 26603(e)(2)(b), all funds  
6 available to the Guam Cancer Trust Fund in Fiscal Year 2023 are not subject to the seventy-five percent  
7 (75%) allocation limitation imposed by said Section, and may be expended for the purposes provided  
8 therein. All other provisions in 11 GCA, Chapter 26, § 26603(e)(2)(b), including the ten percent (10%)  
9 limitation on education and outreach, are not waived and continue to apply.

10          (c)     All funds of the Guam Cancer Trust Fund, including funds appropriated by this Act, are  
11 not subject to any transfer authority provided for in this Act or any other provision of law.

12          (d)     The provisions of 11 GCA, Chapter 26, Article 6, § 26603(e)(6) are not waived.

13           **Section 22.     Off-island Travel by Executive Security of the Guam Police Department.** The

14 Guam Police Department is authorized to expend from its appropriation in this Act for off-island travel  
15 and per diem expenses for Police Officers assigned to Executive Security functions under the Guam Police  
16 Department for the purpose of providing executive security to *I Maga'hågan Guåhan*, the First  
17 Gentleman, and *I Sigundo Maga'låhen Guåhan* when traveling off-island to represent the people of Guam  
18 at meetings and functions determined critical to the welfare of Guam.

19           **Section 23.     Government-Funded Travel Prohibited.** Funds appropriated by this Act *shall*

20 *not* be expended for off-island travel or per diem expenses by government employees and officials, except  
21 for:

22          (a)     travel that is federally-funded;

23          (b)     travel that is specifically required to administer or secure federal grants;



1 (c) travel to promote tourism on Guam; provided, that such travel is paid for by the Tourist  
2 Attraction Fund and is restricted to the GVB General Manager or his/her designee, and appropriate GVB  
3 staff and cultural performers as are identified by the Board of Directors as necessary to accomplish the  
4 goal of the travel;

5 (d) travel by law enforcement personnel conducting an official investigation and law  
6 enforcement personnel providing escort services for criminal suspects, detainees, and convicted felons  
7 being returned to Guam for judicial proceedings or being transferred to off-island correctional facilities;

8 (e) travel by medical personnel providing escort services for patients requiring off-island  
9 medical treatment and other escorts as specifically authorized by the Department of Public Health and  
10 Social Services pursuant to Guam law;

11 (f) travel necessary for the enforcement of court orders;

12 (g) travel under the Residential Treatment Fund;

13 (h) travel required for witnesses testifying on behalf of, and government attorneys representing  
14 the government or the people of Guam in a criminal or civil case;

15 (i) travel to attend conferences and official meetings with national and regional government  
16 officials or national and regional organizations of which the entity is an official member where attendance  
17 is necessary to advancing Guam's interests during Fiscal Year 2023 and as approved by governing board  
18 or Director;

19 (j) Executive Security functions under the Guam Police Department for the purpose of  
20 providing Executive Security to *I Maga'hågan Guåhan* and *I Sigundo Maga'låhen Guåhan* when traveling  
21 off-island to represent the people of Guam at meetings and functions determined critical to the welfare of  
22 Guam;

23 (k) travel to testify on issues related to Guam's political status; or

(l) travel to testify at the invitation of the U.S. Congress on legislation that is supported by the Guam Legislature as indicated by a legislative resolution.

**Section 24. Wireless Communications Restrictions.**

(a) No government of Guam funds, regardless of source and including funds expended by autonomous agencies, *shall* be expended for the use of cellular telephones, cellular telephone services, and other wireless telephone services, unless the government of Guam will be reimbursed from federal funds or other grants. This Section *shall not* apply to *I Maga'hågan Guåhan*; *I Sigundo Maga'låhen Guåhan*; the Speaker of *I Liheslaturan Guåhan*; the Chief Justice of the Supreme Court of Guam; the Presiding Judge of the Superior Court of Guam; the Crisis Hotline Program of the Guam Behavioral Health and Wellness Center; law enforcement officials; on-call attorneys of the Office of the Attorney General and the Public Defender Service Corporation; on-call health professionals of the Guam Memorial Hospital Authority, the Guam Behavioral Health and Wellness Center, and the Department of Public Health and Social Services; village Mayors and Vice Mayors; Guam Fire Department and EMS officials; on-call emergency management personnel; the Chief Medical Examiner; the Guam Election Commission; and the Guam Visitors Bureau. The restrictions in this Section *shall not* apply to wireless internet services, stationary (non-mobile) wireless telephone, and wireless voice over internet protocol (VOIP) services.

(b) No appointing authority, manager, supervisor, or public officer in any branch of the government of Guam shall require or exert undue influence on any classified or unclassified employee of any branch of the government of Guam to maintain or utilize for employment-related duties, at such employee's personal expense, any form of wireless and/or internet communications, phone, tablet, or desktop or laptop computer. Nothing herein, however, *shall* be construed to prevent an employer from calling an employee at a wireless phone/radio if the employee designates such wireless phone/radio as a personal contact number. Nothing herein *shall* be construed as to prevent an employee, voluntarily and on

1 his own accord, from using personal funds or resources for wireless telephone services. An employee in  
2 violation of this Subsection is subject to a fine not to exceed Fifty Dollars (\$50.00) for the first violation,  
3 and One Hundred Dollars (\$100.00) for subsequent violations.

4 **Section 25. Restriction on the Home Use of Government of Guam Vehicles.** Except as  
5 expressly permitted by § 1103(c), Chapter 1, Title 4 GCA, or any other law, no government of Guam  
6 owned, leased, or rented vehicle may be driven home by an employee unless such employee is on call as  
7 an emergency first responder.

8 **Section 26. Annual Procurement Plan Requirement.** Pursuant to § 5010 of Chapter 5, Title  
9 5, Guam Code Annotated, departments and agencies *shall* submit to the General Services Agency (GSA)  
10 a projected annual procurement plan at the start of each fiscal year. Plans shall include equipment, services,  
11 and supplies (e.g., vehicles, copiers, computers, heavy equipment, security, ground maintenance, janitorial  
12 and construction supplies, food supplies, etc.), by category, together with appropriate specifications or  
13 scope of work.

14 **Section 27. Severability.** *If* any provision of this Act or its application to any person or  
15 circumstances is held invalid, the invalidity *shall not* affect other provisions or applications of this Act  
16 which can be given effect without the invalid provision or application, and to this end the provisions of  
17 this Act are severable.